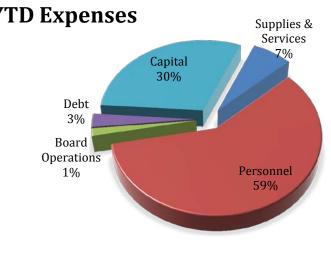
## February 2015 Financial Update

Revenue						<b>Board Op</b>	erations	
budget		YTD		remaining		budgeted		Y
\$	2,129,204	\$	137,628	\$	1,991,576	\$	69,766	\$
Supplies						Services		
bu	dgeted		YTD	re	maining	bu	dgeted	Y
\$	65,709	\$	4,921	\$	60,788	\$	129,203	\$
Personne	l							
Full-Time	Wages					Benefits		
budgeted		YTD		remaining		budgeted		Ŋ
\$	875,385	\$	123,900	\$	751,485	\$	336,110	\$
Part-Time	Wages					Overtime		
bu	dgeted		YTD	re	maining	bu	dgeted	Y
	180,663	\$	30,650	\$	150,013	\$	35,136	\$

Typenses	in excess of \$1	000
лрепзез		
\$	6,704	new pumper - radio and intercom work
\$	1,600	Swift water training class
\$	1,193	quint - radiator and pump work

Transfers		
\$	2,500	from Contingency to IT Services - MDT, email
		set-up



5,394

18,705

44,928

7,232

remaining

remaining

remaining

remaining

\$

\$

\$

\$

64,372

110,498

291,182

27,904