



Evans Fire Protection District

EST. 2011

November 28, 2022

I certify that the attached is a true and accurate copy of the adopted 2023 budget of the Evans Fire Protection District.

A handwritten signature in black ink, appearing to read "Sharon Bowles".

Sharon Bowles
Business Manager



Evans Fire Protection District
2023 Budget Book



Evans Fire Protection District

Board of Directors

Mary Achziger, Board President

Seated on Board through 2023

David W James, Vice-President

Seated on Board through 2025

Tricia Watson, Treasurer

Seated on Board through 2025

Marty Schanwolf, Secretary

Seated on Board through 2025

Director Tim Naylor

Seated on Board through 2023

Administrative Staff

Joe DeSalvo

Fire Chief

Tony Riofrio

A Shift Captain

Brian Lee

B Shift Captain

John Udick

C Shift Captain

Jay Deibel

Administrative Captain

Sharon Bowles

Business Manager



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Greetings,



The 2023 Evans Fire Protection District annual budget is laid out on the following pages. Since there are many variables that make it difficult to project revenue over the next few years, we approached this year's budget from a standpoint of being fiscally responsible while still ensuring that the EFPD staff has all the resources they need to effectively operate and provide the best services to the citizens and visitors of Evans.

A significant influence on the 2023 budget was the renegotiated Intergovernmental Agreement (IGA) with the City of Evans. This renegotiation resulted in an approximately \$345,000 reduction to the EFPD budget. Even with this reduction from the City, we were able to produce a balanced budget without a reduction in services while still contributing to our Capital Improvement and Asset Management funds.

Nearly all the EFPD staff are involved in the budgeting process at some level. Most of the firefighters have their own project areas and are responsible for submitting a budget for the project that they manage. With the reduction in funding from the City, each project manager was tasked with being mindful of the reduction while still considering the needs of the organization. Upon meeting with each project manager, I realized that they took this process seriously and produced well thought out budget requests.

Finally, I would like to recognize the entire EFPD staff for their efforts not only during the budget process, but every single day. They are the real strength of this organization. They are all actively engaged in nearly every aspect of our operations, and their contributions are why we can operate as efficiently as we do.

If you have any questions about the 2023 budget, or about our organization in general, please do not hesitate to reach out at any time.

Respectfully,

A handwritten signature in black ink, appearing to read "Joe DeSalvo".

Joe DeSalvo
Fire Chief

jdesalvo@evansfiredistrict.org



2023 Budget Overview

This 2023 Budget Book has been prepared to allow the District Board of Directors, citizens, and staff to clearly understand the finances of the District. This document is designed to answer the majority of questions related to the budget from a policy maker and citizen perspective. Budget direction is provided by the Board of Directors and the Financial Policies.

The largest contributor to District revenue is Property Tax. The District assesses a taxpayer approved rate of 15.5 mills. In 2023, the total assessed value reported by the Weld Assessor's office is estimated to be \$231,344,290, which generates \$3,585,836 in actual revenue. This is a 6.63% increase from the 2022 projected revenues, the increase is seen in Oil and Gas properties in Evans while Residential assessed values fell slightly.

Due to an amendment to the Intergovernmental Agreement with the City of Evans, the City will substantially decrease their investment in Emergency Services. In previous years, the City payment was increased each year by the inflation rate as determined by the Consumer Price Index. Beginning in 2023, the contribution will decrease by 63% to a flat rate of \$200,000 for the next four years. The City will cease to invest in Emergency Services for their citizens in 2027.

This budget was prepared according to the provisions stated in our adopted financial policies. Section II.B.2 states:

Present a balanced budget to the Board - The District will pay for all current expenditures with current revenues. The District shall avoid budgetary procedures that balance current expenditures at the expense of meeting future years' expenses, such as postponing maintenance and other expenditures, accruing future years' revenues, or rolling over short term debt. The exceptions to this policy would be planned equipment purchases, operating maintenance and capital projects based on accumulated funding over the years.



Service Areas

The Evans Fire Protection District provides emergency response services for fires, medical emergencies, rescues, hazardous materials releases, and natural & man-made disasters within the District. The District boundaries include all portions of the City of Evans except for a small area of the City south of the South Platte River, which is in the LaSalle Fire Protection District. It also provides Training and Fire Prevention and Emergency Management services. In 2023, the District will have 15 full-time firefighters, 3 shift captains, 1 administrative captain, and 2 part-time firefighters.

BOARD OF DIRECTORS

Provides governance and policy direction to the Fire District in accordance with State law and adopted bylaws. Adopts resolutions as necessary to govern the District. Reviews and adopts as necessary the Member Handbook, Board Bylaws, Financial Policies, and annual budget. Reviews and approves purchases and vendor contracts in accordance with Financial Polices. Reviews and approves as necessary intergovernmental agreements and contracts.

ADMINISTRATION

Manages all business functions of the District including personnel and budget administration. Manages relationships with the City of Evans and Weld County. Prepares planning and analysis documents. Manages intergovernmental agreements and contracts with private vendors. Prepares and administers budgets and Board of Director meetings and agendas in accordance with State law and Board Bylaws and Policies. Evaluates organizational performance in accordance with Board direction and applicable industry standards. Manages District purchasing system, asset management plan, and capital resources. Oversees all District operations and manages employee relations as required by State law. Cooperates with the City of Evans and Weld County in emergency management and disaster planning. Maintains Record Management System and other relevant record systems.

EMERGENCY RESPONSE OPERATIONS

Emergency and non-emergency response for fires, medical emergencies, rescues, and hazardous materials releases. Assists citizens, visitors and businesses with non-emergency loss control. Provides personnel resources for fire prevention activities,

community safety events and installation of child car seats. Pre-plans buildings and facilities for emergency response. Maintains all District facilities, equipment and vehicles (except Administrative Office). Develops and maintains General Operating Guidelines and applicable operational procedures. Assists the City in testing fire hydrants and related fire protection equipment.

TRAINING

Provides and coordinates all training to maintain emergency and non-emergency skills of all District personnel. Develops and executes short and long-term training plans. Provides internal and external training opportunities for all District personnel to acquire and maintain skills and related certifications after hire. Maintains certification system and training records. Assists officers in evaluating crews and individuals in emergency response operations. Maintains training facilities, props and equipment. Cooperates with other agencies in providing multi-agency training. Cooperates with Aims Community College for emergency medical services training and regional training.

FIRE PREVENTION

All fire prevention functions related to the enforcement of the District's fire code. Review of new buildings and fire suppression, alarm and special hazard systems and related construction inspections. Participation in the City development review and land use process to mitigate future fire and public safety risks. Investigation of fires for cause and origin, and cooperation with Evans Police Department on fires that are determined to be arson or suspicious cause. Provides fire safety education to high-risk populations and the general public including participation in local and regional community safety events. Maintains fire prevention polices and enforcement processes in cooperation with the City of Evans. Cooperates with the City of Evans in code enforcement. Maintains contracts with vendors for special review and inspection services. Cooperates with other state and local public safety enforcement agencies.





General Fund Long Range Plan

The District's Financial Policies direct staff to annually prepare a five (5) year financial long-range plan (LRP) for each fund. Each LRP includes revenues, expenditures, and other sources and uses with sufficient detail to identify trends and items with major impact. Revenue estimates are prepared on a conservative basis to minimize the possibility that economic fluctuations could imperil ongoing service programs during the budget year.

	2021 Audited Actuals	2022 Annualized Actuals	2023 Budget	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected
Beginning Fund Balance	4,135,153	4,726,091	5,500,267	5,842,145	6,162,880	6,288,032	6,484,917	6,338,780
Revenues:								
Property Tax								
Residential Properties	1,789,461	2,008,111	1,974,466	2,211,402	2,255,630	2,526,306	2,576,832	2,886,051
Oil & Gas	204,339	354,733	595,267	446,450	334,838	251,128	188,346	141,260
Other Property types	917,902	1,000,014	1,016,104	1,056,748	1,067,316	1,110,008	1,121,108	1,165,953
Specific Ownership Tax	146,029	188,583	125,000	125,000	125,000	125,000	125,000	125,000
City of Evans IGA	533,573	543,710	200,000	200,000	200,000	200,000	-	-
LaSalle IGA	5,217	8,676	8,762	8,850	8,938	9,028	9,118	9,209
Interest Earned	1,636	33,339	33,839	34,347	34,862	35,385	35,916	36,454
Grants	4,587	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Fees	1,600	4,281	1,000	-	-	-	-	-
Miscellaneous	54,599	6,301	-	-	-	-	-	-
Total revenues	3,662,829	4,149,548	3,956,238	4,084,597	4,028,384	4,258,655	4,058,120	4,365,727
Expenditures:								
Personnel	2,288,258	2,595,435	2,966,367	3,097,460	3,229,465	3,367,663	3,512,351	3,663,837
Supplies & Services	452,913	482,715	454,945	459,494	464,089	468,730	473,418	478,152
Asset Management	75,000	25,000	25,000	25,000	25,000	25,000	25,000	25,001
Capital Fund	168,707	183,608	168,049	181,907	184,677	200,376	193,489	211,223
Apparatus Lease	87,013	88,613	-	-	-	-	-	-
Total Expenditures	3,071,891	3,375,371	3,614,361	3,763,862	3,903,232	4,061,770	4,204,257	4,378,213
Excess Revenue Over Expenditures	590,938	774,176	341,878	320,735	125,152	196,885	(146,137)	(12,486)
Unappropriated Funds	4,726,091	5,500,267	5,842,145	6,162,880	6,288,032	6,484,917	6,338,780	6,326,294



General Fund Summary

Revenues

The revenues received by the District are comprised of the property tax from the 15.5 mills approved by the District electors, funds contributed by the City of Evans under the provisions of the Service Plan and IGA, and several smaller categories including specific ownership tax, fees, interest, and contractual revenue from the LaSalle Fire District.

The IGA contribution from the City will be paid in four equal quarterly payments beginning January 1, 2023. The property tax revenue is received throughout the year; the majority in February and July.

Revenue Source	Amount	Percent of Total
Residential Property Tax	\$ 1,974,466	49.91%
Oil & Gas Property Tax	\$ 595,267	15.05%
Other Property Types Tax	\$ 1,016,104	25.68%
Specific Ownership Tax	\$ 125,000	3.16%
City of Evans IGA	\$ 200,000	5.06%
Town of LaSalle IGA	\$ 8,762	0.22%
Interest Earned	\$ 33,839	0.86%
Grants	\$ 1,800	0.05%
Fees	\$ 1,000	0.03%
TOTAL REVENUES	\$ 3,956,238	100%

Expenditures

Expenditure	Amount	Percent of Total
Personnel	\$ 2,954,856	82.19%
Supplies & Services	\$ 447,461	12.45%
Contributions to other funds	\$ 193,049	5.37%
TOTAL EXPENDITURES	\$ 3,595,366	100%

Personnel: Operations personnel represents the District’s single largest investment. This includes the salary of full and part-time employees, overtime for full-time personnel, acting officer pay, and the volunteer pension. Additionally, this budget encompasses medical, dental, vision, and life insurances, pension contributions, and District contributions to individual 401(a) accounts. Further details on personnel expenses can be found in Attachment C.

Supplies and Services: These include supplies purchased from vendors to support day-to-day operations, as well as services provided by outside vendors to maintain equipment. Included are the costs of vehicle and equipment maintenance and dispatch services provided by Weld County Regional Communications Center. Additionally, administrative costs such as Weld County Treasurer tax collection fees, annual audit fees, training, legal expenditures, and workers compensation insurance are included. Details can be found in Attachment B.

Asset Management Plan: Funds set aside include equipment, major maintenance, and associated expenses less than \$100,000. In 2023, five new sets of Personal Protective Equipment will be purchased to replace expiring gear.

Capital Improvement Plan: This fund has built up with yearly contributions to make funds available for major purchases over \$100,000. Staff is currently working on plans to purchase a new aerial apparatus and have our current brush truck refurbished. More details and exact costs on these two projects will become available later in 2023.

Lease Payment: The final payment on the 2013 Rosenbauer Quint was made in July 2022.



Capital Improvement Plan

This fund is for the repair and replacement of major fire apparatus, equipment, and facilities. In 2023 District staff will be ordering a new aerial apparatus and arranging for refurbishment of the brush truck. In early 2023, the Board of Directors will discuss financing options, including the use of Fire Impact Fees, for the purchase of the aerial apparatus so as to not deplete the Capital Improvement Plan funds.

The proposed contribution to the capital fund in 2023 is 5% of revenue, \$168,049. All future years are projected at a 5% contribution of forecasted revenue.

	2021 Actual	2022 Actual	2023 BUDGET	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected
Beginning Fund Balance	396,770	565,477	682,486	20,535	162,442	(1,047,881)	(887,504)	(714,016)
Revenues:								
Annual Contribution	168,707	183,608	168,049	181,907	184,677	200,376	193,489	211,223
New Balance	565,477	749,085	850,535	202,442	347,119	(847,504)	(694,016)	(502,792)
Expenditures:								
Brush Truck	-	-	150,000	-	-	-	-	-
Aerial	-	-	650,000	-	1,150,000	-	-	-
SCBA	-	-	-	-	225,000	-	-	-
Apparatus Maintenance	-	32,000	20,000	20,000	20,000	20,000	20,000	20,000
Station Maintenance	-	34,600	10,000	20,000	-	20,000	-	-
Total Expenditures	-	66,600	830,000	40,000	1,395,000	40,000	20,000	20,000
Ending Fund Balance	565,477	682,486	20,535	162,442	(1,047,881)	(887,504)	(714,016)	(522,792)
Impact Fees Collected	61,030	43,279	35,000	35,000	35,000	35,000	35,000	35,000
YE Impact Fees Balance	500,669	543,948	578,948	613,948	648,948	683,948	718,948	753,948



Asset Management Plan

The Asset Management Plan was developed with the strategy of anticipating and funding the replacement of equipment with a total cost below \$100,000. Delaying the replacement of equipment can be extremely expensive in terms of lost productivity and the high cost of emergency repairs. In 2023, staff will be replacing five sets of expiring bunker gear.

	2021	2022	2023	2024	2025	2026	2027	2028
Beginning Balance	236,051	269,693	256,894	247,894	272,894	297,894	322,894	347,894
Revenues								
Transfer In	75,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Balance	311,051	294,693	281,894	272,894	297,894	322,894	347,894	372,894
Bunker Gear	-	29,081	34,000	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-
Equipment	41,357	-	-	-	-	-	-	-
Hose	-	8,718	-	-	-	-	-	-
Expenditures	41,357	37,799	34,000	-	-	-	-	-
Ending Balance	269,693	256,894	247,894	272,894	297,894	322,894	347,894	372,894

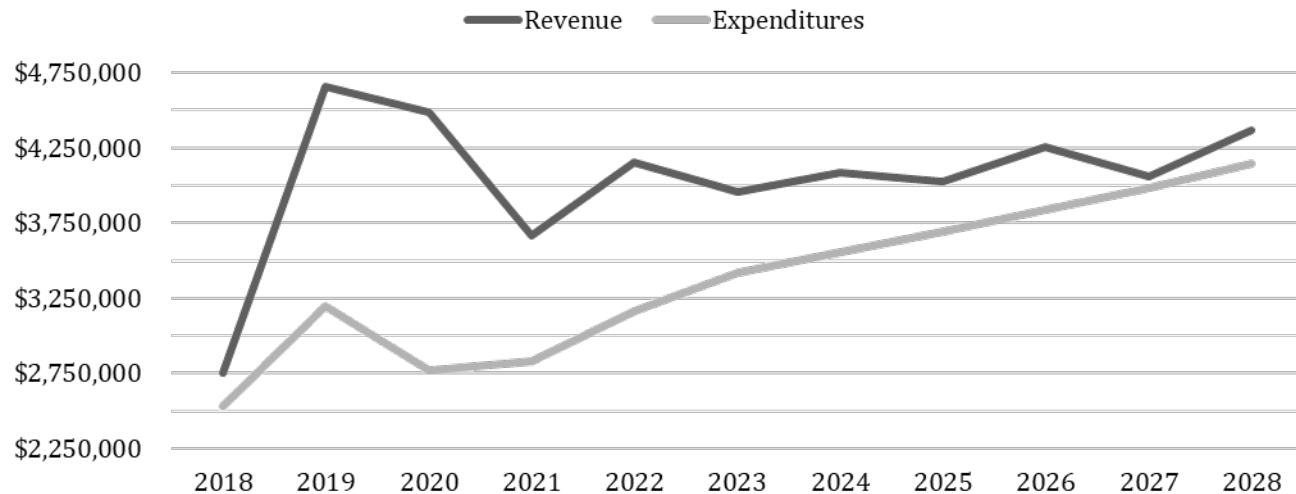


Attachment A – Revenue & Expense Trends

The revenues received in 2019 and 2020 were significantly higher than previous years due to taxes collected from new well sites in the District. As anticipated, these revenues are high in the first few years of production then drop significantly. Oil & Gas revenues are projected to increase slightly in 2023 before dropping again.

Future revenues are forecasted to increase with the continued residential developments and strong residential property values in the District. This is a conservative revenue forecast that will allow the District to maintain service levels.

A majority of current and future expenses are Personnel costs. Investing in personnel allows the District to maintain service levels and increase availability for responses to increasing call volume.





Attachment B – Supplies & Services

Administration

Election	\$ 1,000
Financial Services	60,000
Human Resources	7,000
Insurance	65,000
IT Services	6,330
Legal Services	25,000
Memberships	2,000
Office Supplies	1,250
Print & Publish	400
Professional Services	65,153
Utilities	34,000

Equipment Maintenance

Respiratory Protection	\$ 6,500
Building Maintenance	13,901
HazMat Supplies	320
Hose & Appliances	2,000
PPE Maintenance	14,835
Radio Maintenance	1,900
Small Tools	6,515
Training Grounds	4,160
Vehicle Maintenance	25,000
Water Rescue	8,880

Operations

Captain's Discretionary Fund	\$ 1,000
Chief's Discretionary Fund	5,000
Clothing	16,220
Community Outreach	3,395
Community Risk Reduction	9,759
Consumables	8,750
Food	4,250
Fuel	16,000
Health & Fitness	9,154
Medical	3,273
Education Expense Reimbursers	2,000
Training	25,000

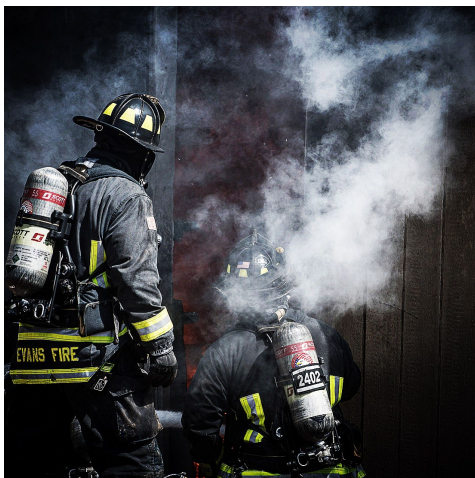




Attachment C – Personnel

We strive to employ dedicated, thinking firefighters who are masters of their craft. Supporting this goal requires the District to be economically competitive within the marketplace, while promoting lifelong professional development. This Skill Based Pay system is one of the processes in place to attain those goals. Each year, firefighters create a professional development plan for the successive year, focusing on areas of interest to their personal career development. As firefighters attain their goals, they follow the progression from probationary firefighter to master firefighter, receiving recognition for their accomplishments throughout the process.

Personnel	2021	2022	2023	2024	2025	2026	2027	2028
Full-Time Wages	\$ 1,499,701	\$ 1,695,816	\$ 1,998,016	\$ 2,097,917	\$ 2,202,813	\$ 2,312,953	\$ 2,428,601	\$ 2,550,031
Benefits	584,683	657,667	748,351	774,543	801,652	829,710	858,750	888,806
Acting Officer Pay	31,963	24,130	30,000	35,000	35,000	35,000	35,000	35,000
Training Overtime	14,263	24,252	10,000	10,000	10,000	10,000	10,000	10,000
Other Overtime	14,428	24,986	14,000	14,000	14,000	14,000	14,000	14,000
Staffing Overtime	76,862	67,102	50,000	50,000	50,000	50,000	50,000	50,000
Part-Time Wages	12,678	8,287	20,000	20,000	20,000	20,000	20,000	20,000
Volunteer Pension	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
Board Stipend	7,194	5,195	8,000	8,000	8,000	8,000	8,000	8,000
Total Wages & Benefits	\$ 2,329,773	\$ 2,595,435	\$ 2,966,367	\$ 3,097,460	\$ 3,229,465	\$ 3,367,663	\$ 3,512,351	\$3,663,837



Full-Time Firefighters: 15 Authorized Positions					
Step	0	1	2	3	4
Annual Pay	\$ 59,806	\$ 63,604	\$ 69,942	\$ 76,372	\$ 82,087

Captains: 3 Authorized Positions			
Step	0	1	2
Annual Pay	\$ 88,870	\$ 100,045	\$ 109,981

Part-Time Firefighters: 2 Authorized Positions	
Hourly Pay	
	\$16.58



Attachment D – Fee Schedule

Colorado Special District law allows fire protection districts to assess fees for certain services, including fire prevention related permits, plan reviews, and inspections. Because all new development and building within the District is also within the City, the District does not assess initial plan review and inspection fees separately from the City building permit process. The District's portion of City fees for building and fire code related reviews and inspections for new construction are included in the IGA contribution to the District from the City. Typically, the District recognizes minimal revenue from these fees.

Type of Event	Fee per Event
Amusement Buildings	\$250
Carnivals & Fairs	\$250
Storage/Handling of Explosives	\$1,500
Open Burning	\$0
Outdoor Assembly of more than 1,000 people	\$250
Usage/Handling of Pyrotechnic Materials	\$250
Tents & Temporary Membrane Structures	\$250
Retail Sale of Fireworks	\$1,500
Discretionary Permit required by the Fire Code Official	
If Impact Fees Paid	\$0
No Impact Fees Paid	\$250

Fire Code Inspection Fees

Initial/Annual Inspection	\$0
1st Reinspection	\$0
2nd Reinspection	\$50
3rd Reinspection	\$100

Type of Response	Administrative Costs	Personnel Costs	Consumable/ Disposable Goods	Equipment
Emergency Medical Services	\$0	\$0	\$0	\$0
Extra Jurisdictional Services	\$0	\$0	\$0	\$0
Wildland Services	\$0	\$0	\$0	\$0
Disaster Response Services	\$0	\$0	\$0	\$0

Wildland Services: If the response is within EFPD jurisdiction or for mutual/automatic aid, there is no cost. If the response is due to a state or federal request, EFPD will bill through the appropriate billing system at their established rates for administration, personnel, consumables, and equipment.

Disaster Response Services: If the response is within EFPD jurisdiction or for mutual/automatic aid, there is no cost. If the response is due to a state or federal request, EFPD will bill through the appropriate billing system at their established rates for administration, personnel, consumables, and equipment.

Hazardous Materials Incident Response Fees
Administrative Costs: Invoice will include additional 10% for administrative overhead and any collection costs/expenses incurred by the District.
Personnel Costs: Billed at the hourly rate of the actual responding personnel on the incident; including all statutory benefit costs.
Consumable/Disposable Goods: Actual cost of replacing all materials used on the incident. Where minimum quantities are required, that amount will be charged.
Equipment: Billed at the hourly rate established by FEMA (http://www.fema.gov/schedule-equipment-rates).

CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
EVANS FIRE PROTECTION DISTRICT
WELD COUNTY, COLORADO
BUDGET HEARING FOR FISCAL YEAR 2023
(ORGANIZATION DATE: NOVEMBER 9, 2011)

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

The Board of Directors ("**Board**") of Evans Fire Protection District ("**District**"), Weld County, Colorado, held a regular meeting and public hearing at 2100 37th Street, Evans, Colorado 80620, on Monday, November 28, 2022, at the hour of 6:30 p.m. concerning a proposed budget for fiscal year 2023.

The following Board members were present:

- President: Mary Achziger
- Vice President: David James
- Secretary: Martin Schanwolf
- Also Present: Joe DeSalvo, Fire Chief
Emily Powell, Attorney

President Achziger reported that, prior to the meeting and public hearing, each Director was notified of the date, time, and place of this meeting and the purpose for which it was called. She further reported that this meeting is a regular meeting of the District Board and that a Notice as to the proposed 2023 Budget was published in the Greeley Tribune on November 18, 2022. Notice of the public hearing also was duly posted. Thereupon, Director Schanwolf introduced and moved for the adoption of the following Resolution:

RESOLUTION 2022-10

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET FOR THE YEAR 2023, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023 TO HELP DEFRAY THE COSTS OF GOVERNMENT, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO, FOR THE 2023 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023, AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the District Board authorized its administrative staff and consultants to prepare and submit a proposed Budget for fiscal year 2023; and

WHEREAS, a proposed Budget for fiscal year 2023 ("**2023 Budget**") has been submitted to the District Board for its consideration. A copy of the proposed 2023 Budget is attached to this Record of Proceedings; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed 2023 Budget was available for inspection by the public at a designated public office; and

WHEREAS, a public hearing was held Monday, November 28, 2023, and interested electors were given the opportunity to comment on or to file or register any objections to the attached proposed 2023 Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO:

Section 1. Appropriation of 2023 Budget Revenues. That the estimated revenues for each fund as more specifically identified in the attached 2023 Budget are approved and appropriated.

Section 2. Approval of 2023 Budget Expenditures. That the estimated expenditures for each fund as more specifically identified in the attached 2023 Budget are accepted and approved.


Section 3. Adoption of Budget for 2023. That the attached 2023 Budget as submitted is approved and adopted as the District's budget for fiscal year 2023.

Section 4. Adoption of Mill Levy. That the mill levy necessary to generate the revenues set forth in the 2023 Budget, and as previously approved by the voters within the District's jurisdiction, is hereby adopted.

Section 5. Adoption of the 2023 Fee Schedule. That the attached 2023 fees more specifically identified in the attached 2023 Fee Schedule be accepted and approved.

The foregoing Resolution was seconded by Director James.

ADOPTED AND APPROVED this 28th day of November, 2022.


Mary Achziger, President

ATTEST:


Martin Schanwolf, Secretary

STATE OF COLORADO

)

) ss.

COUNTY OF WELD

)

I, Martin Schanwolf, Secretary of Evans Fire Protection District, Weld County, Colorado, do certify that the foregoing pages numbered 1 through 3, inclusive, constitute a true and correct copy of the record of proceedings of the District Board of Directors, adopted at a regular meeting of the Board of Directors held at 2100 37th Street, Evans, Colorado 80620, on Monday, November 28, 2023, at the hour of 6:30 p.m. as recorded in the official record of proceedings, insofar as said proceedings related to the 2023 Budget; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 28th day of November, 2022.



Martin Schanwolf
Martin Schanwolf, Secretary