



Evans Fire Protection District
2025 Budget Book



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EFPD Leadership

Board of Directors

Mary Achziger, Board President
Seated on Board through 2027

David W James, Vice-President
Seated on Board through 2025

Tricia Watson, Treasurer
Seated on Board through 2025

Martin Schanwolf, Secretary
Seated on Board through 2025

Director Timothy Naylor
Seated on Board through 2027

District Staff

Joe DeSalvo
Fire Chief

Greg Becker
Fire Marshal

Tony Riofrio
A Shift Captain

Jay Deibel
Administrative Captain

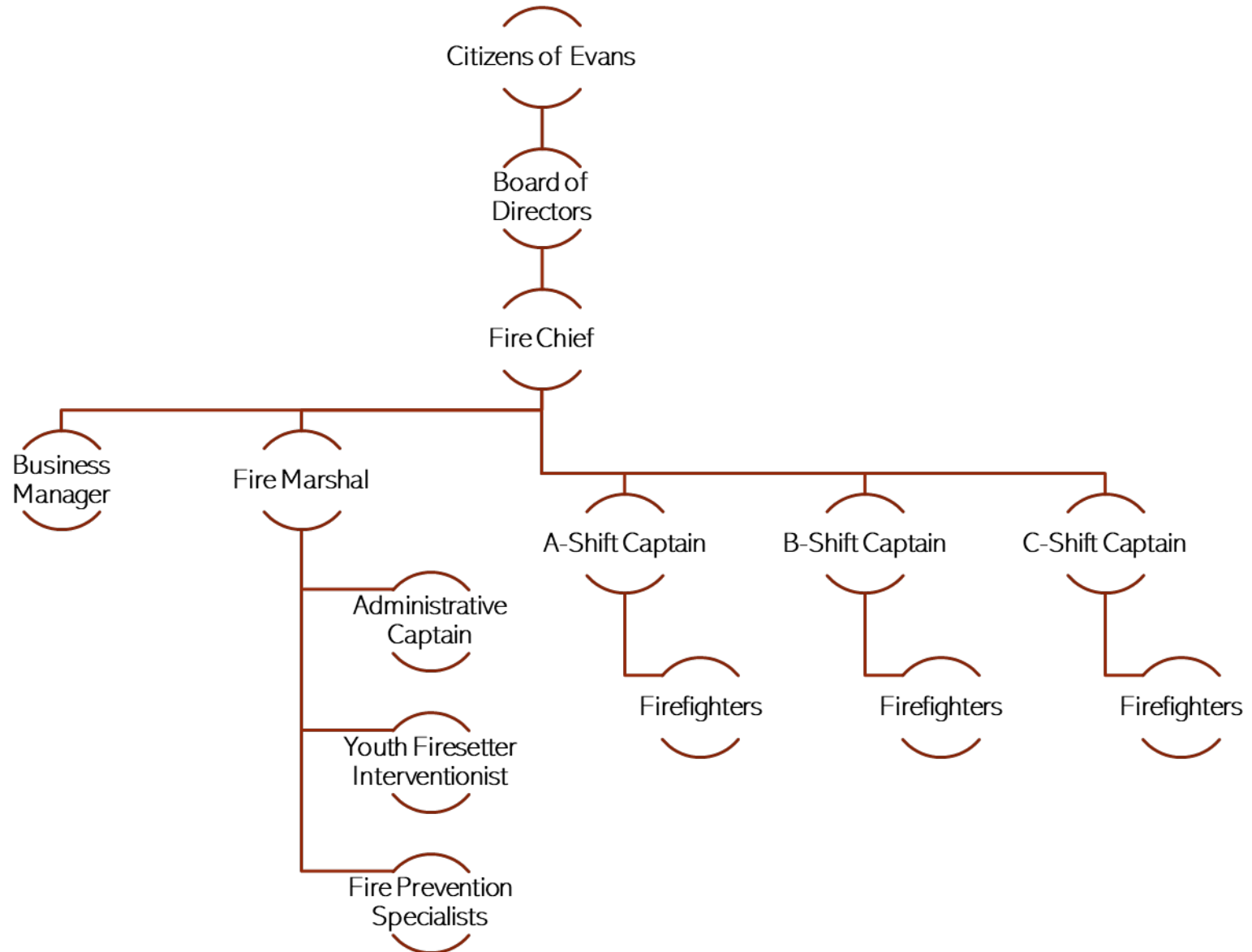
Brian Lee
B Shift Captain

John Udick
C Shift Captain

Sharon Bowles
Business Manager



Organizational Chart





Chief's Message

Greetings,

The 2025 Evans Fire Protection District annual budget is laid out on the following pages. Since there are many variables that make it difficult to project revenue over the next few years, we approach each budget cycle from a standpoint of being fiscally responsible while still ensuring that the EFPD staff has all the resources they need to effectively operate and provide the best services to the citizens and visitors of Evans. We are also committed to ensuring that our staff has the best benefits that we can provide within the constraints of the annual budget.

A significant influence on the 2025 budget process and prediction of future years revenue was state legislation affecting property values. With this new legislation, we are able to produce a balanced budget without a reduction in services and still contribute to our Capital and Asset Management funds. We are also able to provide varying levels of benefit enhancements with little or no impact on our overall budget.

A large majority of the EFPD staff are involved in the budgeting process at some level. Most of the firefighters have their own project areas and are responsible for submitting a budget for the project that they manage. Each project manager was tasked with being mindful of the reduction and thinking about the needs of the organization. Upon meeting with each project manager, it was evident that they took this process seriously and produced well-thought-out budget requests.

Finally, I would like to recognize the entire EFPD staff for their efforts not only during the budget process, but every single day. They are the real strength of this organization. They are actively engaged in nearly every aspect of our operations, and their contributions are why we can operate as efficiently as we do while being mindful of the taxpayer's money. It is also important to recognize our Board of Directors for their continued support. If you have any questions about the 2025 budget or about the Fire District in general, please do not hesitate to reach out to me at any time.

Respectfully,

A handwritten signature in black ink, appearing to read "Joe DeSalvo".

Joe DeSalvo, Fire Chief

jdesalvo@evansfiredistrict.org



2025 Budget Overview

The Evans Fire Protection District provides emergency response services for fires, medical emergencies, rescues, hazardous materials releases, and natural & man-made disasters within the District. The District boundaries include all portions of the City of Evans except for a small area of the City south of the South Platte River which is in the LaSalle Fire Protection District.

This 2025 Budget Book has been prepared to allow the District Board of Directors, citizens, and staff to clearly understand the finances of the District. This document is designed to answer the majority of questions related to the budget from a policy maker and citizen perspective. Budget direction is provided from the Board of Directors and the Financial Policies.

The largest contributor to District revenue is Property Tax. The District assesses a taxpayer-approved rate of 15.5 mills. In 2025, the total assessed value reported by the Weld Assessor's office is \$243,764,580. This generates \$3,778,351 in actual revenue. This is a 7% decrease from the 2023 budget, primarily due to lower activity in the Oil & Gas industries and changes to Property Tax Assessment Rates set by the State of Colorado. Due to these changes made at the State level we are unable to accurately predict future revenues after 2025. The Board of Directors and District staff remain vigilant in monitoring expenditures and staying abreast of legislative changes that impact our annual revenues.

This budget was prepared according to the provisions stated in our adopted financial policies. Section 114.2 states:

Present a balanced budget to the Board - The District will pay for all current expenditures with current revenues and, if necessary, fund balance. The District shall avoid budgetary procedures that balance current expenditures at the expense of meeting future years' expenses, such as postponing maintenance and other expenditures if avoiding such postponement is practicable, accruing future years' revenues, or rolling over short term debt. The exceptions to this policy would be planned equipment purchases, operating maintenance, and capital projects based on accumulated funding over the years.



Service Areas

BOARD of DIRECTORS

Provide governance and policy direction to the Fire District in accordance with State law and adopted bylaws. Adopts resolutions as necessary to govern the District. Reviews and adopts as necessary the Member Handbook, Board Bylaws, Financial Policies, and annual budget. Reviews and approves purchases and vendor contracts in accordance with Financial Policies. Reviews and approves intergovernmental agreements and contracts, as necessary.



ADMINISTRATION

Manages all business functions of the District including personnel and budget administration. Manages relationships with the City of Evans and Weld County. Manages intergovernmental agreements and contracts with private vendors. Prepares and administers budgets and Board of Director meetings and agendas in accordance with State law and Board Bylaws and Policies. Evaluates organizational performance in accordance with Board direction and applicable industry standards. Manages District purchasing system, asset management plan, and capital resources. Oversees all District operations and manages employee relations. Cooperates with the City of Evans and Weld County in emergency management and disaster planning. Maintains Record Management System.



FIRE PREVENTION BUREAU

All fire prevention functions related to the enforcement of the District's fire code. Reviews new buildings and fire suppression, alarm and special hazard systems, and related construction inspections. Participates in the City development review and land-use process to mitigate future fire and public safety risks. Investigates fires for cause and origin, and cooperates with Evans Police Department on fires that are determined to be suspicious in cause. Provides fire safety education to the public including participation in local and regional community safety events. Maintains fire prevention policies and code enforcement processes in cooperation with the City of Evans. Cooperates with other state and local public safety enforcement agencies.



EMERGENCY RESPONSE OPERATIONS

Emergency and non-emergency response for fires, medical emergencies, rescues, and hazardous materials releases. Assists citizens, visitors and businesses with non-emergency loss control. Provides personnel resources for fire prevention activities, community safety events, and installation of child car seats. Pre-plans buildings and facilities for emergency response. Maintains all District facilities, equipment and vehicles. Develops and maintains General Operating Guidelines and applicable operational procedures. Assists the City in testing of fire hydrants and related fire protection equipment.



TRAINING

Provides and coordinates all training to maintain emergency and non-emergency skills of all District personnel. Develops and executes short and long-term training plans. Provides internal and external training opportunities for all District personnel to acquire and maintain skills and related certifications after hire. Maintains certification system and training records. Assists officers in evaluating crews and individuals in emergency response operations. Maintains training facilities, props and equipment. Cooperates with other agencies in providing multi-agency training. Cooperates with Aims Community College for regional training.



General Fund Summary

Revenues

The revenues received by the District are comprised of the property tax from the 15.5 mills approved by the District electors, funds contributed by the City of Evans under the provisions of the Service Plan and IGA, and several smaller categories including specific ownership tax, fees, interest and contractual revenue from the LaSalle Fire District.

The IGA contribution from the City will be paid in four equal quarterly payments beginning January 1, 2025. The property tax revenue is received throughout the year; the majority in February and July.

Revenue Source	Amount	% of Total
General Property Tax	\$ 3,429,580	77%
Oil & Gas Properties	\$ 348,771	8%
Specific Ownership Tax	\$ 135,000	3%
City of Evans IGA	\$ 200,000	4%
LaSalle IGA	\$ 9,545	0%
Fire Marshal IGA	\$ 65,000	1%
Interest Earned	\$ 206,045	5%
Grants	\$ 1,800	0%
Fees Fire Impact	\$ 35,000	1%
Fees Fire Prevention	\$ 4,000	0%
Transfer from Reserves	\$ 35,000	1%
	\$ 4,469,741	100%

Expenditures

Operating Expenditures – Overall total expenditures are \$4,424,768. This encompasses all costs for the Administration and Operations the District.

Expenditure	Amount	% of Total
District Administration	\$ 351,352	7.94%
Equipment Maintenance	\$ 79,729	1.80%
Operations	\$ 157,796	3.57%
Personnel	\$ 3,800,891	85.90%
Transfer to Capital Fund	\$ 35,000	0.79%
<i>TOTAL</i>	<i>\$ 4,424,768</i>	<i>100%</i>

District Administration: This includes Financial Services such as Weld County tax collection fees, banking fees, and audit fees, human resources, legal services, District workers compensation and property & liability insurance, Weld County Communications dispatch fees, and general office supplies and utilities.

Equipment Maintenance: District personnel are responsible for the care and maintenance of all our equipment. In addition to standard fire service vehicles and equipment, this includes caring for our fire station and training facilities.

Operations: These expenses are more behind-the-scenes, but no less important. Operations includes our Fire Prevention Bureau, community outreach, and training. Complete items can be found in Attachment C - Supplies & Services.

Personnel: Personnel represents the single largest category of expense. This includes the salary and benefits for all employees and an annual contribution to the retired volunteer firefighter pension fund.

Following is the detailed General Fund Long Range Plan.

Evans Fire Protection District
General Fund Long Range Financial Plan

	2023 Audited Actuals	2024 Estimated Year-End	2025 BUDGET	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Beginning Fund Balance	6,462,918	7,211,082	8,440,878	8,485,852	8,386,958	7,883,025	7,328,172
<u>Revenues:</u>							
Property Tax							
<i>estimated total tax revenue</i>	<i>3,571,395</i>	<i>4,059,580</i>	<i>3,778,351</i>	<i>3,862,637</i>	<i>3,833,253</i>	<i>3,966,061</i>	<i>3,967,466</i>
Residential Properties	1,974,456	2,245,368	2,260,691	2,373,726	2,397,463	2,517,336	2,542,509
Oil & Gas	595,267	681,936	348,771	261,578	196,184	147,138	110,353
Other Property types	995,762	1,132,276	1,168,889	1,227,333	1,239,607	1,301,587	1,314,603
<i>State Backfill</i>		<i>500,439</i>					
Specific Ownership Tax	151,629	147,012	135,000	135,000	135,000	135,000	135,000
City of Evans IGA	200,000	200,000	200,000	200,000	-	-	-
LaSalle IGA	8,779	9,451	9,545	9,641	9,737	9,835	9,933
Fire Marshal IGA	-	74,175	65,000	-	-	-	-
Interest Earned	222,300	308,882	206,045	154,534	156,852	159,205	161,593
Grants	5,298	9,992	1,800	1,800	1,800	1,800	1,800
Fees Fire Impact	107,765	296,378	35,000	35,000	35,000	35,000	35,000
Fees Fire Prevention	8,200	12,324	4,000	4,000	4,000	4,000	4,000
Transfer from Reserves			35,000				
Miscellaneous	181,155	37,683	-	-	-	-	-
Total revenues	4,456,521	5,655,916	4,469,741	4,402,612	4,175,642	4,310,900	4,314,791
<u>Expenditures:</u>							
Personnel	2,944,575	3,384,470	3,800,891	3,963,790	4,134,320	4,312,843	4,499,742
Supplies & Services	474,924	544,040	588,877	502,715	510,256	517,910	525,679
Asset Management	25,000	25,000	-	-	-	-	-
Capital Fund	263,858	472,610	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
Total Expenditures	3,708,357	4,426,120	4,424,768	4,501,506	4,679,576	4,865,753	5,060,421
<i>Excess Revenue Over Expenditures</i>	<i>748,164</i>	<i>1,229,796</i>	<i>44,974</i>	<i>(98,894)</i>	<i>(503,933)</i>	<i>(554,853)</i>	<i>(745,629)</i>
Unappropriated Funds	7,211,082	8,440,878	8,485,852	8,386,958	7,883,025	7,328,172	6,582,543



Capital Improvement Plan

The Capital Improvement Plan is designed to hold funds for future Capital needs – projects or equipment with a cost greater than \$100,000 and a life expectancy of more than one year. In January 2023, the District contracted to purchase a new aerial apparatus. The full purchase price of that apparatus is currently held in the COLOTRUST investment account. The budget below appropriates these funds to be held until delivery of the new apparatus; the anticipated delivery date is mid-2026. Additionally, in July 2023 the District contracted for the refurbishment of the current Brush Truck. The funds for this project are also held in the COLOTRUST investment account.

	2023 Actual	2024 Actual	2025 BUDGET	2026 Projected	2027 Projected	2028 Projected	2029 Projected
<i>Beginning Fund Balance</i>	<i>684,611</i>	<i>865,187</i>	<i>533,200</i>	<i>643,553</i>	<i>613,553</i>	<i>513,553</i>	<i>483,553</i>
<u>Appropriations:</u>							
Annual Contribution from Revenue	168,049	175,886	-	-	-	-	-
Held in COLOTRUST	-	-	2,010,000	-	-	-	-
Held as Impact Fees	-	-	555,353	-	-	-	-
Insurance Claim	142,119	-	-	-	-	-	-
Capital Fund Balance	994,779	1,041,074	3,098,553	643,553	613,553	513,553	483,553
<u>Expenditures:</u>							
Contracted Apparatus Reserve - Brush Truck	-	-	210,000	-	-	-	-
Contracted Apparatus Reserve - Aerial delivery expected in 2026	-	-	1,800,000	-	-	-	-
Engines	-	-	-	-	-	-	800,000
Light Vehicle	-	-	-	-	70,000	-	-
SCBA	-	-	350,000	-	-	-	-
Training Facility	-	425,000	-	-	-	-	-
Apparatus Maintenance	27,036	33,575	25,000	20,000	20,000	20,000	20,000
Station Maintenance	102,556	49,299	70,000	10,000	10,000	10,000	10,000
Total Expenditures & Funds Held	129,591	507,874	2,455,000	30,000	100,000	30,000	830,000
<u>Available Funds</u>	<i>865,187</i>	<i>533,200</i>	<i>643,553</i>	<i>613,553</i>	<i>513,553</i>	<i>483,553</i>	<i>(346,447)</i>



Asset Management Plan

The Asset Management Plan was developed with the strategy of anticipating and funding the replacement of equipment with a total cost below \$100,000. Delaying the replacement of equipment can be extremely expensive in terms of lost productivity and the high cost of emergency repairs. In 2025, a large contribution will be made to the AMP from the State backfill funds received in 2024. With these funds, staff plans to replace expiring bunker gear, update radios and acquire wildland radios, replace outdated fans and thermal imaging cameras, and complete finishes on the new modular container training tower.

	2023	2024	2025	2026	2027	2028	2029
Beginning Balance	256,894	248,781	187,761	313,122	313,122	313,122	313,122
Revenues							
Transfer In	25,000	25,000	-	-	-	-	-
Transfer In from Reserves	-	-	250,000	-	-	-	-
Grant reimbursement	-	6,000	-	-	-	-	-
Balance	281,894	279,781	437,761	313,122	313,122	313,122	313,122
Bunker Gear	33,113	36,000	13,000	-	-	-	-
Communications	-	30,000	48,324	-	-	-	-
Equipment	-	15,110	39,815	-	-	-	-
Hose & Appliances	-	-	-	-	-	-	-
Station 2	-	-	3,500	-	-	-	-
Training	-	10,910	20,000	-	-	-	-
Expenditures	33,113	92,020	124,639	-	-	-	-
Ending Balance	248,781	187,761	313,122	313,122	313,122	313,122	313,122



Home Buyer Assistance

To allow District employees an opportunity to provide a stable home for themselves and their families, the Board of Directors establishes the Home Buyer Assistance Program. Qualified employees may request assistance from the District to purchase a primary residence. This program was established with the allocation of investment income. In 2024, two employees were able to purchase their first home with assistance from the District.

	2024	2025	2026	2027	2028	2029
Beginning Balance	-	30,000	20,000	20,000	20,000	20,000
<u>Revenues</u>						
Transfer In	50,000	-	-	-	-	-
Balance	50,000	30,000	20,000	20,000	20,000	20,000
Employee Request for Assistance	20,000	10,000	-	-	-	-
Expenditures	20,000	10,000	-	-	-	-
Ending Balance	30,000	20,000	20,000	20,000	20,000	20,000

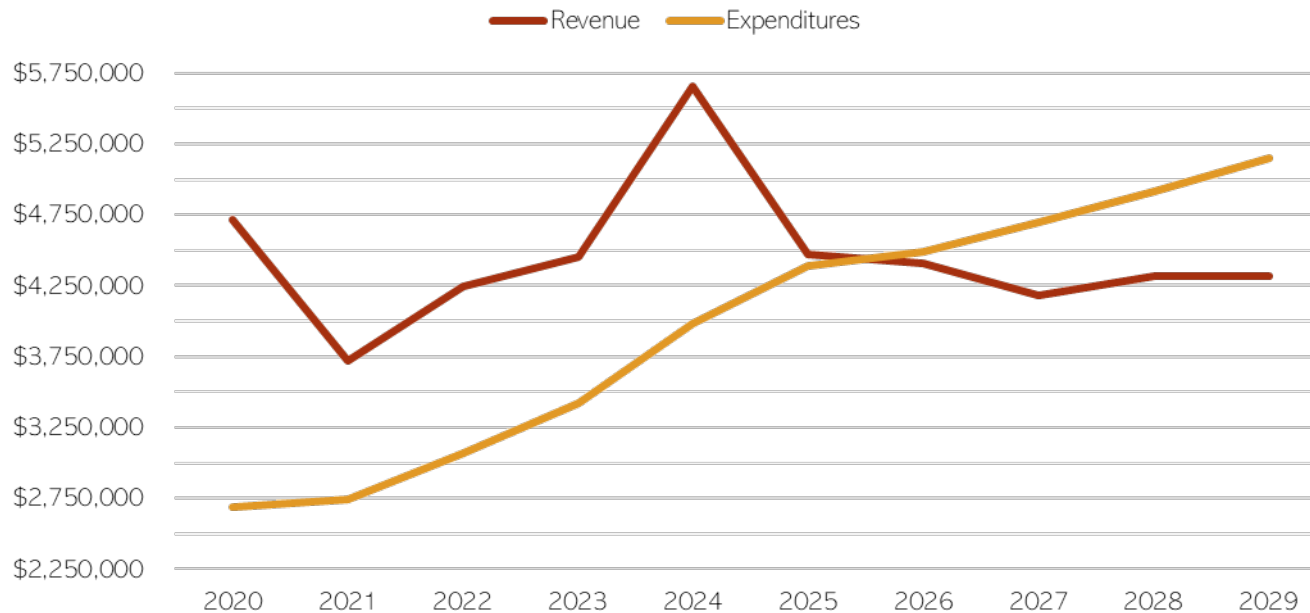


Attachment A – Revenue & Expense Trends

The revenues received in 2020 were significantly higher than other years due to taxes collected from new oil & gas well sites in the District. As anticipated, these revenues are high in the first few years of production then drop significantly. Oil & Gas revenues increased slightly in 2023 and again in 2024, however, in 2025 revenues from Oil & Gas properties declines dramatically. In 2024, the State reimbursed special districts for revenue lost due to changes in the calculation of property taxes and assessment rates.

Future revenues are drastically impacted by recent legislative changes at the State level which define the methods for calculating and assessing property taxes. These changes are incredibly complicated to decipher so staff is unable to accurately forecast future years. Additionally, the City of Evans will cease to contribute to emergency services in 2027. This reduction further impairs and complicates revenue forecasting.

Expenses here include Personnel and all operating Supplies and Services. A majority of current and future expenses are Personnel costs. Investing in personnel allows the District to maintain service levels and increase availability for responses to increasing call volume.





Attachment B – Personnel

In 2024, the District was able to add a Fire Marshal position. This position manages the Fire Prevention Bureau for our District, along with those of Platte Valley Fire Protection District and LaSalle Fire Protection District. This has allowed us to better meet the needs of our growing community. Also, the Part-Time Firefighter Program was phased out throughout the year. Currently, there are no plans to reinstate this program.

Personnel	2022	2023	2024	2025	2026	2027	2028	2029
Full-Time Wages	1,782,091	\$ 1,956,855	\$ 2,271,182	\$ 2,572,180	\$ 2,700,789	\$ 2,835,828	\$ 2,977,620	\$ 3,126,501
Benefits	679,062	752,413	832,946	979,711	1,014,001	1,049,491	1,086,223	1,124,241
Acting Officer Pay	23,799	30,609	25,884	30,000	30,000	30,000	30,000	30,000
Training Overtime	22,204	13,110	28,323	25,000	25,000	25,000	25,000	25,000
Other Overtime	23,368	19,119	22,894	23,000	23,000	23,000	23,000	23,000
Staffing Overtime	64,099	72,795	109,042	75,000	75,000	75,000	75,000	75,000
Part-Time Wages	7,038	5,579	375	-	-	-	-	-
Volunteer Pension	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
Board Stipend	5,695	6,084	5,823	8,000	8,000	8,000	8,000	8,000
Total Wages & Benefits	2,695,357	\$ 2,944,565	\$ 3,384,470	\$ 3,800,891	\$ 3,963,790	\$ 4,134,320	\$ 4,312,843	\$ 4,499,742

Full-Time Firefighters: 15 Authorized Positions					
Step	0	1	2	3	4
Annual Pay	\$ 66,590	\$ 73,249	\$ 80,574	\$ 88,631	\$ 97,495

Captains: 4 Authorized Positions		
Step	1	2
Annual Pay	\$ 116,994	\$ 128,693



Attachment C – Supplies & Services

To support the flat organizational structure of the District and to encourage participation and professional development, our Supplies & Services budgets are managed by line firefighters that serve as Program Managers. Programs are not tasks and involve far more than just buying things. This is a list of the typical responsibilities of a program manager:

- Establish the goals and vision for the program, ensuring they are aligned with the District's needs, applicable rules, laws, and standards.
- Develop and manage the program's budget to balance fiscal responsibility with the emerging trends in the fire service.
- Comply with the District's purchasing/financial reporting practices.
- Cultivate relationships with vendors to support the execution of the program.
- Create communications systems to support 24/365 operation of the program and to minimize the need for off-duty engagement.
- Exercise initiative, seeking ways to improve District operations through the execution of the program.
- Strive to become the in-house subject matter expert on the area of responsibility.

Equipment Maintenance

Building Maintenance	14,495
Hose & Appliances	1,750
Knox Box	1,847
Ladders	5,585
PPE Maintenance	15,000
Radio Maintenance	2,052
Respiratory Protection	10,100
Small Tools	2,600
Training Grounds	3,400
Vehicle Maintenance	20,000
Water Rescue	2,900

Administration

Financial Services	75,000
Human Resources	7,700
Insurance	95,122
Legal Services	30,000
Office Supplies	1,850
Professional Services	101,680
Utilities	40,000

Operations

Captain's Discretionary Fund	1,000
Chief's Discretionary Fund	15,000
Clothing	15,100
Community Outreach	5,651
Community Risk Reduction	13,606
Consumables	5,991
Education Expense Reimbursement	2,500
Food	4,250
Fuel	16,000
Health & Fitness	25,850
IT Services	2,920
Medical	6,079
Peer Support	8,850
Training	35,000



Attachment D – Fee Schedule

Colorado Special District law allows fire protection districts to assess fees for certain services, including fire prevention related permits, plan reviews, and inspections. Because all new development and building within the District is also within the City, the District does not assess initial plan review and inspection fees separately from the City building permit process. Typically, the District recognizes minimal revenue from these fees.

Plan Review Fee Schedule

Site Square Footage	Building or Site Plan Review	Fire Sprinkler System	Fire Alarm System	Residential Subdivision Review	Hood System	Additional Reviews after first two submittals	3rd Party Review
0 - 49,999 ft ²	\$255	\$255	\$255	\$50/hydrant	\$205	\$50/hr	Actual Cost
50,000 - 99,999 ft ²	\$750	\$750	\$750	\$50/hydrant	\$205	\$50/hr	Actual Cost
100,000 - 499,999 ft ²	\$1,000	\$1,000	\$1,000	\$50/hydrant	\$205	\$50/hr	Actual Cost
500,000 - 999,999 ft ²	\$1,500	\$1,500	\$1,500	\$50/hydrant	\$205	\$50/hr	Actual Cost
1,000,000+ ft ²	\$2,000	\$2,000	\$2,000	\$50/hydrant	\$205	\$50/hr	Actual Cost

** All fees are based upon the square footage of the project, as reported by the general contractor at the time of application.

Residential Subdivision

EFPD reviews all submittals for proposed residential subdivisions, including single-family, duplex, and single-family attached. Plan review fees are assessed based on a count of the proposed number of fire hydrants in the subdivision as a means for estimating the time dedicated to review of submitted drawings and plats for compliance with the adopted fire code. Fees also provide for staff attendance at planning and engineering meetings, periodic site inspections, and correspondence and consultation related to the project. Additional fees shall not be assessed for resubmittals or changes made to the initial submittal.

Permit Fee Schedule

Type of Operating Permit	
Amusement Buildings	\$255
Carnivals & Fairs	\$255
Storage/Handling of Explosives	\$1,500
Open Burning	\$0
Outdoor Assembly of more than 1,000 people	\$255
Usage/Handling of Pyrotechnic Materials	\$255
Tents & Temporary Membrane Structures	\$255
Retail Sale of Fireworks	\$1,500
Flammable / Combustible Liquids Tank (Installation or Removal) - Initial	\$255
Flammable / Combustible Liquids Tank (Installation or Removal) - Additional	\$105
Fuel Dispensers (Installation or modifications)	\$30
Oil Well	\$255
Spray Booths or Rooms	\$255
Stop Work Order issued by the Fire Code Official	
Removal of stop work order	\$105

Discretionary Permit required by the Fire Code Official	
If Impact Fees Paid	\$0
No Impact Fees Paid	\$255

Fire Code Inspection Fees	
Initial/Annual Inspection	\$0
1st Reinspection	\$0
2nd Reinspection	\$105
3rd Reinspection	\$255
After Hours Inspection (per hour / per inspector)	\$105

Type of Response	Administrative Costs	Personnel Costs	Consumable/ Disposable Goods	Equipment
Emergency Medical Services	\$0	\$0	\$0	\$0
Extra Jurisdictional Services	\$0	\$0	\$0	\$0
Wildland Services	\$0	\$0	\$0	\$0
Disaster Response Services	\$0	\$0	\$0	\$0

Hazardous Materials Incident Response Fees
Administrative Costs: Invoice will include additional 10% for administrative overhead and any collection costs/expenses incurred by the District.
Personnel Costs: Billed at the hourly rate of the actual responding personnel on the incident; including all statutory benefit costs.
Consumable/Disposable Goods: Actual cost of replacing all materials used on the incident. Where minimum quantities are required, that amount will be charged.
Equipment: Billed at the hourly rate established by FEMA (www.fema.gov/schedule-equipment-rates).

Wildland Services: If the response is within EFPD jurisdiction or for mutual/automatic aid, there is no cost. If the response is due to a state or federal request, EFPD will bill through the appropriate billing system at their established rates for administration, personnel, consumables, and equipment.

Disaster Response Services: If the response is within EFPD jurisdiction or for mutual/automatic aid, there is no cost. If the response is due to a state or federal request, EFPD will bill through the appropriate billing system at their established rates for administration, personnel, consumables, and equipment.



Attachment E – Resolution Adopting 2025 Budget

R E S O L U T I O N 2024-07

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET FOR THE YEAR 2025, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 TO HELP DEFRAY THE COSTS OF GOVERNMENT, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO, FOR THE 2025 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025, AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the District Board authorized its administrative staff and consultants to prepare and submit a proposed Budget for fiscal year 2025; and

WHEREAS, a proposed Budget for fiscal year 2025 ("*2025 Budget*") has been submitted to the District Board for its consideration. A copy of the proposed 2025 Budget is attached to this Record of Proceedings; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed 2025 Budget was available for inspection by the public at a designated public office; and

WHEREAS, a public hearing was held Monday, November 25, 2024, and interested electors were given the opportunity to comment on or to file or register any objections to the attached proposed 2025 Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO:

Section 1. Appropriation of 2025 Budget Revenues. That the estimated revenues for each fund as more specifically identified in the attached 2025 Budget are approved and appropriated.

Section 2. Approval of 2025 Budget Expenditures. That the estimated expenditures for each fund as more specifically identified in the attached 2025 Budget are accepted and approved.

Section 3. Adoption of Budget for 2025. That the attached 2025 Budget as submitted is approved and adopted as the District's budget for fiscal year 2025.

Section 4. Adoption of Mill Levy. That the mill levy necessary to generate the revenues set forth in the 2025 Budget, and as previously approved by the voters within the District's jurisdiction, is hereby adopted.

Section 5. Adoption of the 2025 Fee Schedule. That the attached 2025 fees more specifically identified in the attached 2025 Fee Schedule be accepted and approved.

The foregoing Resolution was seconded by Director _____.

ADOPTED AND APPROVED this 25th day of November, 2024.

Mary Achziger, President

ATTEST:

Martin Schanwolf, Secretary

