

EVANS FIRE PROTECTION DISTRICT
2100 37th Street
Evans, Colorado 80620
(970) 339-3920

NOTICE OF REGULAR MEETING AND AGENDA

Agenda is preliminary and subject to change by majority vote of the Board at the meeting.

Individuals requiring special accommodation to attend and/or participate in this meeting please advise the ADA Compliance Officer (970- 339-3920) of their specific need(s) 48 before the meeting.

DATE: March 24, 2025 TIME: 6:30 p.m.
PLACE: Evans Fire Station 2, 2100 37th Street, Evans, Colorado 80620
By phone: 301-715-8592; Meeting ID: 847 2880 3839; Passcode: 6599178

Opening of Meeting

- Call to order
- Pledge of Allegiance
- Roll Call
- Amendments to Agenda

Meeting Items

1. Public Comment
 - a. If you wish to address the Board of Directors, this is the time set on the agenda for you to do so. When you are recognized please state your name and address. Your comments will be limited to three (3) minutes. The Board may not respond to your comments this evening, rather they may take your comments and suggestions under advisement and your questions may be directed to the appropriate staff person for follow-up. Thank you!
2. Consent Agenda
 - a. Financial Report
 - b. Minutes of previous meeting
3. Presentation: Program Managers
4. Review & Consider Sole Source Apparatus Vendor
5. Review & Consider Station Signage Design and Contract
6. Public Hearing: 2025 Supplemental Budget
7. Fire Prevention Bureau Report
8. Administration Report
9. Legal Counsel Update
10. Director's Reports
11. New Business
12. Executive Session
 - a. pursuant to C.R.S. § 24-6-402(4)(f) to discuss personnel matters related to the Fire Chief's performance evaluation
13. Adjournment

Next regular meeting is scheduled for April 28, 2025 at 6:30 p.m.

2025 Financial Update

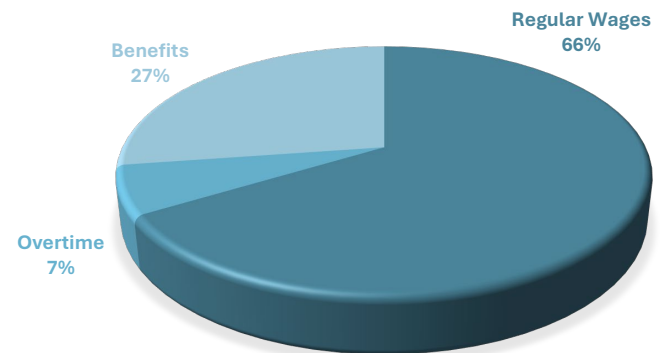
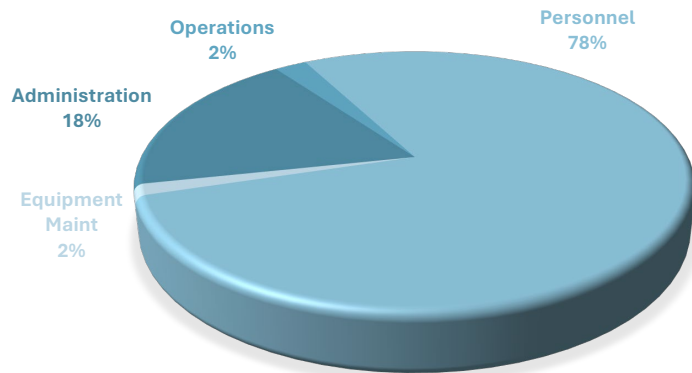
unaudited expenses and revenues through February 28, 2025

REVENUES					
General Revenue			Impact Fees		
Budget	Revenue Collected YTD	to be collected	Budget	Fees Collected YTD	to be collected
\$ 4,193,696	\$ 153,121	\$ 4,040,575	\$ 35,000	\$ -	\$ 35,000
*does not include Impact Fees		96.35%	YTD Interest Earned	\$ 1,179.14	100.00%

COLOTRUST		
Account Balance	YTD Income Earned	
\$ 6,034,879	\$	43,700

EXPENDITURES					
Administration			Operations		
Budget	Expense YTD	Remaining Budget	Budget	Expense YTD	Remaining Budget
\$ 351,352	\$ 160,184	\$ 191,168	\$ 157,797	\$ 19,434	\$ 138,363
		54.41%			87.68%
Personnel			Equipment Maint		
Combined Total	Combined YTD	Combined remaining	Budget	Expense YTD	Remaining Budget
\$ 3,800,891	\$ 681,776	\$ 3,119,115	\$ 79,729	\$ 12,109	\$ 67,620
		82.06%			84.81%

YTD Expenses		YTD Personnel	
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February 2025 expenses in excess of \$1,000

Ace Hardware	chainsaw chains	\$	1,354.16
Atmos Energy		\$	1,516.46
CPSM	CPSM travel expenses	\$	3,930.85
GenTech	generator maintenance	\$	1,489.70
Gold Label Specialties	bay door maintenance	\$	1,320.00
Home Depot	training tower interior	\$	5,698.12
Intuit	change to Quickbooks subscription	\$	2,144.95
Intuit	change to Quickbooks subscription	\$	(1,210.25)
Knox Company	KS5 boxes	\$	5,771.00
MES-Municipal Emergency Svc	Hoods	\$	3,091.39
Motorola Solutions Inc	radio batteries	\$	4,575.48

TOTAL AVAILABLE FUNDS	COLOTRUST	FNBO Operating	FNBO Impact Fees	
Unappropriated*	\$ 3,491,679			
AMP		\$ 437,761		
Capital	\$ 2,543,200	\$ -	\$ 680,353	
Operating Fund		\$ 1,314,160		
TOTALS	\$ 6,034,879	\$ 1,751,921	\$ 680,353	\$ 8,467,152

*Includes Board required Operating Reserve per financial policies, which exceeds TABOR reserve requirement

**EVANS FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS - REGULAR MEETING
FEBRUARY 24, 2025**

A regular meeting of the Board of Directors of the Evans Fire Protection District was called to order by Chairperson Achziger at 6:30 p.m. on February 24, 2025, at Evans Fire Station 2, 2100 37th Street, Evans, Colorado, 80620.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present:

Mary Achziger, President
David James, Vice President
Marty Schanwolf, Secretary
Tricia Watson, Treasurer
Tim Naylor, Director

Also Present:

Joe DeSalvo, Fire Chief
Sharon Bowles, Business Manager
Emily Powell, Attorney

AMENDMENTS TO AGENDA

Staff requested addition of "Program Manager Presentations" following item 2 and addition of an executive session pursuant to C.R.S § 24-6-402(4)(b) to receive advice of legal counsel regarding the IGA for the assessment and collection of impact fees with the City of Evans. Director Schanwolf moved to approve the agenda as amended. Director Naylor seconded. Motion passed unanimously.

PUBLIC COMMENT

No public present.

CONSENT AGENDA

Director Naylor moved to approve the consent agenda. Director James seconded. Motion passed unanimously.

PROGRAM MANAGER PRESENTATIONS

Chief DeSalvo noted that due to some staffing changes, there were three Program Managers in attendance that had not yet presented to the Board. Firefighters Sattler, Riba, and DeWitt shared the details of their assigned program. No action required.

REVIEW & CONSIDER PART-TIME FIREFIGHTER PROGRAM

Chief DeSalvo informed the Board that due to anticipated critical staffing shortages the Part-time Program and job description were revised in an effort to bring on additional staffing. The updated job description has more strict minimum requirements for hire. Director Schanwolf moved to approve the Part-time Firefighter job description and program as presented. Director James seconded. Motion passed unanimously.

DISCUSSION: FIRE CHIEF ANNUAL REVIEW

Ms. Bowles noted that Chief DeSalvo is approaching his anniversary date and is therefore due for an annual review. Following brief discussion, the Directors requested Ms. Bowles complete an upward feedback survey with staff. Directors will then use that information for discussion with Chief DeSalvo at the March meeting.

FIRE PREVENTION BUREAU REPORT

Fire Marshal Becker reviewed the activities of the Fire Prevention Bureau in the previous month including:

- Fire Prevention Bureau staff activities
- Current projects in the District

ADMINISTRATION REPORT

- Dispatch
- EMS
- Strategic Planning
- Training
- Brush Truck Refurb
- Current Staffing
- Around the Firehouse

LEGAL COUNSEL UPDATE

Attorney Powell noted items Legal Counsel assisted with during the previous month and items of note from the current State legislative session.

DIRECTOR'S REPORTS

Director Schanwolf mentioned a recent earthquake on the east side of town that shook his house. He noted that we may receive calls regarding explosions or other loud noises that may, in fact, be related to these phenomena.

NEW BUSINESS

No new business.

EXECUTIVE SESSION

Director Schanwolf moved to go into executive session pursuant to C.R.S. § 24-6-402(4)(e) to discuss negotiations regarding a Community Engagement Specialist contract. Director Naylor seconded. Motion passed unanimously.

Director Naylor moved to end executive session. Director James seconded. Motion passed unanimously. Executive session ended at 7:59 p.m.

Open Session

Ms. Bowles recapped the revenue changes the Board had discussed in the fall 2024 budget preparations. Staff would like to work with a consultant to learn effective ways to engage with citizens and meet the needs of the growing District. Following discussion, Director Schanwolf moved to authorize staff to enter

into a contract with Sean Walsh Consulting, with a total cost of no more than \$70,000. Director James seconded. Motion passed unanimously.

EXECUTIVE SESSION

Director Naylor moved to go into executive session pursuant to C.R.S. § 24-6-402(4)(b) receive advice of legal counsel regarding the IGA for the assessment and collection of impact fees with the City of Evans. Director James seconded. Motion passed unanimously.

Attorney Powell noted the session constituted attorney/client privilege and would not be recorded. Board entered executive session at 8:03 p.m.

Director Schanwolf moved to end executive session. Director Naylor seconded. Motion passed unanimously. Executive session ended at 8:16 p.m.

ADJOURNMENT

Director James moved to adjourn. Director Schanwolf seconded. Motion passed unanimously. Meeting adjourned at 8:17 p.m.

These are the true and correct minutes of the meeting held on the date above; they were approved by the Board on this 24th day of March 2025.

Martin Schanwolf, Secretary

Evans Fire Protection District

Staff Report

DATE: March 24, 2025
SUBJECT: Review & Consider Sole Source Apparatus Vendor
PRESENTED BY: KC Skidmore, Apparatus Program Manager

AGENDA ITEM DESCRIPTION:

As the truck committee began conversations about designing and building the next engine we determined that Pierce apparatus are better designed to meet the needs of the District. Outlined below are multiple reasons for the request to designate a sole source for apparatus.

1. **Poor track record with Rosenbauer:** Rosenbauer built the booster tank on Engine 3 to the incorrect specification. The correct action would have been to remove the booster tank and properly size the ladder tunnel hole to fit a regular 24' extension ladder. Instead, we conceded and allowed Rosenbauer to purchase a custom ladder 2" narrower to accommodate their mistake.
 - a. Engine 3 was three months late and there were several issues throughout the build process. I am not fully informed because I was not on the committee for Engine 3.
 - b. There were significant body issues on the roof of Engine 3 that were repaired under warranty but this still shows a trend of poor build quality.
 - c. When the pump failed on Engine 2, the mechanics determined that it was almost certainly a workmanship issue. Mountain View FPD mechanics fought for us with Rosenbauer to no avail. Rosenbauer did not want to stand behind their product or help us out in any way.
2. **Build quality of Rosenbauer has declined:** Engine 3 has as many or more issues than Engine 2 that is five years older. The idle reduction system on Engine 3 does not work properly and there is no fix from Rosenbauer. The end result of that is replacing six batteries every other year to the tune of \$3,000. The body of Engine 3 is already falling apart. The nylon strips behind the rollup door trim are falling out in several places. The panel above the rollup doors on the officer's side was very loose, Tait and I fixed that in the last few weeks. The air horn cable is constantly breaking even though it is the same design as Engine 2 and the Ladder.
3. **Rosenbauer warranty is with SVI now:** We have had nothing but problems with SVI. We moved our fleet maintenance to Mountain View FPD because the service from SVI was atrocious. Our current brush refurb has been a nightmare.

4. **Rosenbauer is focused on Quantity not Quality:** Rosenbauer has shifted their business model to produce mass numbers of stock trucks with little customization to maximize their output and profit. MVFPD rejected three trucks and sent them back to the factory without even a thought of putting them in service because the trucks were not what they had asked for.
5. **SVI is not a viable option:** Again, we have had nothing but issues with SVI. Their bids are always the highest price and longest build time. I don't trust them as a warranty repair facility.
6. **E-One is not a viable option:** The bid from E-One for the tower was the highest of the group and the spec that they sent in their proposal was not even close to what we asked for. The dealer for E-One is a heavy equipment dealer that has little knowledge of fire apparatus. The warranty facility is significantly further away in Hendersen.
7. **Fleet uniformity:** We need our trucks to be from the same manufacturer for warranty, maintenance, and repair fluidity. Having trucks repaired at three different facilities is inefficient and costly.
8. **Operational uniformity:** The trucks will operate in a very similar fashion, even from the engine to the ladder making it more efficient and effective for the driver-operators.
9. **Superior customer service:** Every department I have talked to that has Pierce trucks have unanimously and independently told me that Pierce is incredibly accommodating before, during, and after the build process. They believe in their product and stand behind it through their customer service.
10. **A true custom truck manufacturer:** Pierce's business model is building custom trucks that work for each individual build not cookie-cutter trucks that they can get out the door as quickly as possible. They will get into the minute details of the equipment that will be going on the truck to ensure the design will work before and during the build process. If it does not end up working or we change equipment, they will work with us to resolve the issue.
11. **Comparable pricing for a better end product:** Pierce was within \$10,000 of Rosenbauer for the tower and offered a far better end product. We will not get better value for our money from any other manufacturer.
 - a. **Longevity:** Fire trucks are replaced for two reasons: they are beyond their serviceable life, or they are no longer meeting the demand of the department/district. If we have custom trucks built exactly to the needs of our district, they will have a much longer usable life. The build quality of Pierce is very good, which will also keep our trucks on the road longer.

STAFF RECOMMENDATION:

Staff request Board feedback on pursuing a Sole Source designation for Pierce Manufacturing apparatus.

Evans Fire Protection District

Staff Report

DATE: March 24, 2025
SUBJECT: Review & Consider Station Signage Design and Contract
PRESENTED BY: Taige Malone, Community Outreach Program Manager

AGENDA ITEM DESCRIPTION:

Last year, the Board discussed the installation of a legacy sign in front of Station 2. When adopting the 2025 budget, the Board approved an expenditure of \$60,000 from the Capital Improvement Fund for this project.

An Invitation to Bid was issued in late February. Several companies inquired about the sign project, however, only one bid was received. After evaluating our options, it is my recommendation that we contract with DaVinci Sign Systems for this project. They were the most responsive company that reached out, and the team has been in constant communication with me throughout this project. They also submitted the most complete designs. Finally, they have done extensive sign work with other fire departments in the past, such as Poudre Fire Authority in Northern Colorado.

Following are the design options from DaVinci Sign Systems. Design option #2 is the preferred sign design in talking with other firefighters. Option #2 is quoted at \$47,151.42. Option #1 is our back-up plan design and is quoted at \$45,772.69.

Work still to be done:

Electrical

The cost estimates do not include electrical work. We are going to work with Pete Kitzman, a certified electrician, to extend the existing power line into the front yard to provide power. If he is unable to do that work, DaVinci sign systems has electricians they work with in order to complete that portion of the sign.

Permits

We will need to get the appropriate permits from the City.

Thank you for your support in this project. We all really appreciate your willingness to fund and approve this project.

STAFF RECOMMENDATION:

Staff recommends approval of DaVinci Sign Systems design number 2 for a total cost of \$47,151.42; along with additional necessary electrical and permitting costs not to exceed a total project cost of \$60,000.



DA VINCI
SIGN SYSTEMS, INC.

Colorado

4496 Bents Dr., Unit A,
Windsor, CO 80550
Ph: 970-203-9292

Toll Free: 866-DaVinci (328-4624)

Wyoming

108 W. Lincolnway
Cheyenne, WY 82001
Ph: 307-220-4316

Sales Proposal / Agreement

Company Name: Evans Fire District

Attn: Taige Malone

Billing Address: 2100 37th St

City, State, Zip: Evans, CO 80620

Office Phone: (970) 339-3920

Email: tmalone@EVANSFIREDISTRICT.ORG

Proposal Date: 10/2/2024 10:32:00AM

PO #:

Job Name: Evans Fire District Sign Package

Drawing #:

Site/Street Address: 2100 37th St

Site/City, State, Zip: Evans, CO 80620

Job Contact Name:

Job Contact Phone:

Sales Consultant: Ian Senesac

Email: ian@davincisign.com

Cell Phone: (970) 481-8193

Thank you for the opportunity to serve you!

Scope of Work:

Scope Of Work:

Monument Option A1_Produce & install (1) 5'-0" x 8'-0" x 1'-6" deep, double sided sign with flat cut, painted aluminum copy & logo on (2) sides. Sign to have 3'-1 3/4" x 4'-8 1/2", 10mm EMC message boards on (2) sides. Column is CMU with painted aluminum cap. Sign installs with single pipe in concrete footing & mow strip.

Power to be brought to sign location by others.

**All prices are subject to change due to volatile fluctuations with material cost.*

----- Lease financing is available. Ask your salesperson for more information. -----

Total Price: 47,151.42

Payment Terms: 50% Deposit - Net 10

Payment Method:

☐

Check

☐

Credit Card*

☐

Lease/Purchase Financing

☐

Monthly Maintenance Option

Note: Any applicable sales tax, permit costs or permit acquisition fees are not included in the above proposed amount unless stated otherwise above. These items will be added to the final invoice.

PRICES ARE VALID FOR 30 DAYS FROM THE DATE OF THIS PROPOSAL

Performance by buyer is personally guaranteed by the undersigned purchaser.

PURCHASER / GUARANTOF

Date Accepted: _____

Print Name: _____

Signature: _____ Title: _____

Signature signifies acceptance of general terms and conditions included on page 2.

DAVINCI SIGN SYSTEMS, INC.

Date Accepted: _____

Print Name: _____

Signature: _____ Title: _____

Contract not binding until signed by an officer of DaVinci Sign Systems, Inc.

----- Ask your salesperson for a quote on a planned maintenance program for your new sign. -----

Extraordinary Belongs To Those Who Create It!

General Terms and Conditions:

- ☒ Monument structure, foundation, excavation, and engineering done by others.
 - ☒ Assumes customer will have a computer to program EMC software.
 - ☒ Communication lines into the sign from a PC, when required for EMC operation, will be provided by others.
 - ☒ Any possible required licensed engineer's review, stamp and/or changes to shop drawing(s) will incur an additional cost to the customer.
 - ☒ Permit fees are based on the actual jurisdictional charge plus an acquisition fee for staff time at \$150 per hour, with a \$250 minimum.
 - ☒ This contract assumes adequate access to work areas for DaVinci personnel & equipment.
 - ☒ Landscaping &/or landscape repair is excluded from scope of work.
 - ☒ Final electrical hook-up to sign shall be done by others, with the customer being responsible for the coordination and cost of this work.
 - ☒ All signs are 120 volt primary unless otherwise noted. Higher voltage such as 277 is available, but at an additional cost to customer.
 - ☒ Davinci Sign will not be held responsible for damage to unmarked public or private utilities, sprinkler lines, phone lines, etc. that may occur while installing signs &/or excavating.
 - ☒ This contract assumes normal soil conditions for foundations, inadequate soils, high water tables. All other conditions may require additional work at an additional cost to the customer.
 - ☒ All work comes with a (1) one year warranty period from the date of substantial completion (if paid within the terms as outlined on this proposal).
- It is the responsibility of the customer to present adequate tax-exempt documentation at time of signing and prior to permitting. Without this documentation, any tax paid with permits will be passed along, and reimbursable in full to DaVinci by the customer. Any refund of this tax will be the responsibility of the customer to request directly from the taxing jurisdiction.

Acceptance of Proposal: The prices, specifications and conditions as outlined are satisfactory and hereby accepted. DaVinci is authorized to do the work specified. Once signed & accepted, this proposal becomes a binding contract. Payment will be made as outlined.

* A 3% convenience fee will be automatically charged on all credit card payments. DaVinci Sign Systems, Inc., only accepts Visa, MC, AMEX and Discover.

When deposits are given by credit card, any balance due will be automatically processed at the completion of work.

By signing this agreement, the signer grants permission for DaVinci to use photos and to make reference to the client's project in advertising, on their website, and/or any other media format.

For purposes of repair, maintenance and marketing, permission is granted to DaVinci to affix their identification to the completed product.

Invoices unpaid after their due date will be assessed a finance charge of 1.5% (18%APR). Larimer County, CO is the named legal venue. DaVinci has the right to repossess any product/signage on accounts that become past due. DaVinci shall be entitled to collect all reasonable Filing, Court Attorney, and other fees as applicable

All labor & material is guaranteed as per the outlined warranty period. All work to be completed in a workmanship like-manner according to standard process. Any alterations or deviation from specifications as outlined on the original scope, may incur additional costs and will be executed only upon written & signed order(s). All agreements are contingent upon strikes, accidents or delays beyond our control.

The display is a custom manufactured product and has no value other than to the intended party. If for any reason the contract is cancelled, terminated, placed on hold, &/or postponed due to delay(s) not caused by DaVinci, a minimum charge of 50% of the contract &/or work completed to date (whichever is greater), including field surveys, drawings, materials, sales expense, permits, engineering, shop drawings, etc., or any cost with overhead incurred, will become chargeable and shall become due immediately per the terms outlined, &/or deducted from any given deposit.

Monthly progress billings will automatically occur and be due and payable under the terms of this agreement for all pro-rata work.

All signs removed will be disposed of unless prior written arrangements are made for storage or return.

When / if additional costs occur, such as additional trip charges, or change in scope or access, or any other obstacles due to delays not caused by Da Vinci, additional charges will be added to this contract and will be due from customer.

Copyright - Single use authorization only.

Applicable sales taxes are accessed on all orders. Orders for customers & organizations who are tax-exempt will not be recognized as exempt until a valid State-executed certificate is received.

DA VINCI
SIGN SYSTEMS, INC.

Initials _____ Date _____



www.davincisign.com

IN OPENING & REVIEWING THIS SIGN DESIGN/DRAWING, YOU AGREE TO NOT DISTRIBUTE, EXHIBIT OR USE THE ARTWORK TO CONSTRUCT DERIVATIVE WORKS.

THIS DESIGN PACKAGE IS THE RESULT OF DAVINCI SIGN SYSTEMS, INC. SALES, DESIGN & ESTIMATING TEAM'S ORIGINAL WORK AND IS SUBMITTED FOR THE SOLE PURPOSE OF YOUR CONSIDERATION TO PURCHASE. IT IS THE EXCLUSIVE PROPERTY OF DAVINCI SIGN SYSTEMS, INC. ANY USE OR REPRODUCTION WITHOUT WRITTEN PERMISSION FROM DAVINCI SIGN SYSTEMS, INC. IS STRICTLY PROHIBITED.

All of us at DaVinci Sign Systems, Inc. sincerely thank you for your cooperation.

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DaVinci Sign Systems

the art and science of identification

Phone: (970) 203-9292 Fax: (970) 203-9293
4496 Bents Dr. Windsor, Colorado 80550
Denver Metro: (303) 573-7446
Cheyenne Wyoming: (307) 220-4316

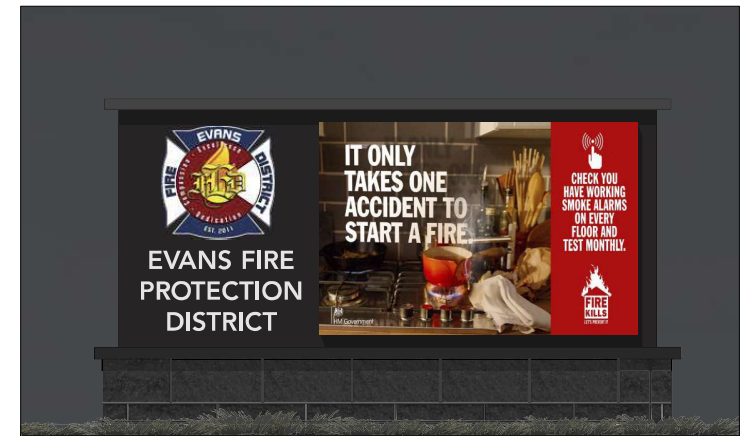


CONCEPTUAL DESIGN OPTION #1



SIGN SPECIFICATIONS

- A** 16" DEEP, ALUMINUM CONSTRUCTED SIGN CABINET, PAINTED APPROVED COLOR. GRAPHIC TEXT AND LOGO TO BE ROUTED AND BACKED WITH #7328 WHITE ACRYLIC WITH DIGITALLY PRINTED LOGO; ILLUMINATED WITH 5000K WHITE LED'S. SIGN TO BE INSTALLED ONTO STEEL SUPPORT PIPE AND CONCRETE FOUNDATION.
- B** 2" ALUMINUM FABRICATED CAP, PAINTED APPROVED COLOR.
- C** 10MM FULL COLOR 'THINKSIGN' ELECTRONIC MESSAGE UNIT WITH WIRELESS BROADBAND COMMUNICATION.
- D** 2" TALL, PRECAST CONCRETE CAP IN APPROVED COLOR COMPLIMENTARY OF CMU BASE BELOW.
- E** CMU BLOCK BASE TO MATCH BUILDING.



ILLUMINATED NIGHT TIME RENDERING

A	SIGN TYPE	JOB TYPE	QTY	SCALE
	MONUMENT ID	MANUFACTURE AND INSTALL	1 D/F	3/4"=1'-0"



4496 Bents Dr., Unit A
Windsor, CO 80550
www.davincisign.com
Ft. Collins (970) 203-9292
Cheyenne (307) 220-4316
Denver (303) 573-7446
Greeley (970) 353-8446

SALESPERSON: IAN SENESAC

DESIGN: J. VALASEK PROD. DESIGN:

Job Name
EVANS FIRE PROTECTION DISTRICT
Address
**2100 37TH ST.,
EVANS, CO 80620**

Approvals
DaVinci Approval ☒ Date:
Customer Approval
☒ Without Changes ☐ With Changes As Noted

Paint & Finish Colors	Film & Print Colors
P1	F1
P2	F2
P3	F3
P4	F4
P5	F5

Revisions	NO COST REVISION
R1	
R2	
R3	
R4	
R5	

DESIGN #	REV.#	DATE
3088		10.8.24
PAGE	OF:	
1	3	

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THIS SIGN IS INTENDED TO BE INSTALLED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE 600 OF THE NATIONAL ELECTRIC SIGN CODE. THE LOCATION OF THE DISCONNECT SWITCH AFTER INSTALLATION SHALL COMPLY WITH ARTICLE 600.6(A) (1) OF THE NATIONAL ELECTRIC SIGN CODE.



ALL SIGNAGE WILL REQUIRE 120V ELECTRICAL SERVICE OR AS INDICATED ON DRAWING.

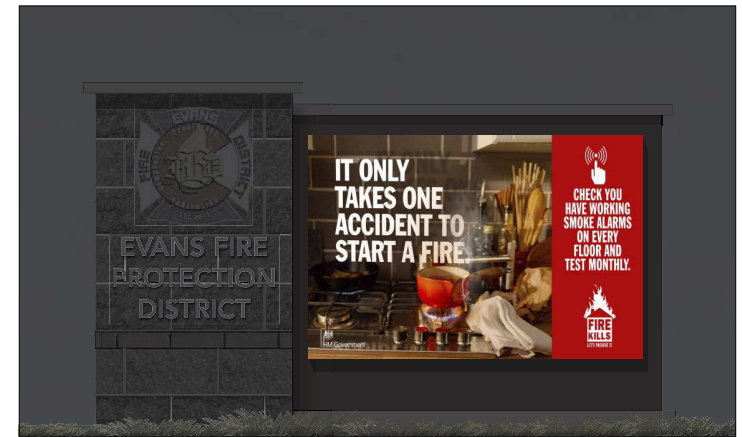
**CONCEPTUAL DESIGN
OPTION #2**

design preferred by staff



A1	SIGN TYPE	JOB TYPE	QTY	SCALE
	MONUMENT ID	MANUFACTURE AND INSTALL	1 D/F	3/4"=1'-0"

OPTIONAL: FLAT CUT LETTERS AND LOGO ON CMU COLUMN



ILLUMINATED NIGHT TIME RENDERING



4496 Bents Dr., Unit A
Windsor, CO 80550
www.davincisign.com

Ft. Collins (970) 203-9292
Cheyenne (307) 220-4316
Denver (303) 573-7446
Greeley (970) 353-8446

SALESPERSON: IAN SENESAC

DESIGN: J. VALASEK PROD. DESIGN:

Job Name
EVANS FIRE PROTECTION DISTRICT

Address
**2100 37TH ST.,
EVANS, CO 80620**

Approvals

DaVinci Approval ☒ Date:

Customer Approval

☒ Without Changes ☐ With Changes As Noted

Paint & Finish Colors

P1
P2
P3
P4
P5

Film & Print Colors

F1
F2
F3
F4
F5

Revisions

☐ NO COST REVISION

R1
R2
R3
R4
R5

DESIGN #	REV.#	DATE
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ALL SIGNAGE WILL REQUIRE 120V ELECTRICAL SERVICE OR AS INDICATED ON DRAWING.

**CONCEPTUAL DESIGN
OPTION #3**



A2	SIGN TYPE	JOB TYPE	QTY	SCALE
	MONUMENT ID	MANUFACTURE AND INSTALL	1 D/F	3/4"=1'-0"

OPTIONAL: ASPECT RATIO ON EMC LENGTHENED, CMU BASE AND COLUMN. LOGO TO BE ILLUMINATED CHANNEL LOGO.



ILLUMINATED NIGHT TIME RENDERING



4496 Bents Dr., Unit A
Windsor, CO 80550
www.davincisign.com
Ft. Collins (970) 203-9292
Cheyenne (307) 220-4316
Denver (303) 573-7446
Greeley (970) 353-8446

SALESPERSON: IAN SENESAC

DESIGN: J. VALASEK PROD. DESIGN:

Job Name
EVANS FIRE PROTECTION DISTRICT
Address
**2100 37TH ST.,
EVANS, CO 80620**

Approvals
DaVinci Approval ☒ Date:
Customer Approval
☒ Without Changes ☐ With Changes As Noted

Paint & Finish Colors	Film & Print Colors
P1	F1
P2	F2
P3	F3
P4	F4
P5	F5

Revisions	NO COST REVISION
R1	
R2	
R3	
R4	
R5	

DESIGN #	REV.#	DATE
3088		10.8.24
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CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
EVANS FIRE PROTECTION DISTRICT
WELD COUNTY, COLORADO
THE HEARING ON THE SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF
MONEYS TO AND THE EXPENDITURE OF MONEYS FROM THE GENERAL FUND
FOR FISCAL YEAR
2025

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

The Board of Directors ("**Board**") of the Evans Fire Protection District ("**District**"), Weld County, Colorado, held a regular meeting and public hearing at Evans Fire Station 2, 2100 37th Street, Evans, Colorado 80620, on Monday, March 24, 2025 at the hour of 6:30 p.m. concerning a proposed 2025 Supplemental Budget.

The following members of the Board of Directors were present:

President:	Mary Achziger
Vice President:	David James
Treasurer:	Tricia Watson
Secretary:	Marty Schanwolf
Director:	Tim Naylor

Also present was District legal counsel, Emily Powell.

President Achziger reported that, prior to the meeting and public hearing, each Director was notified of the date, time, and place of the meeting and the purpose for which it was called. She further reported that a Notice of the public hearing on the proposed 2025 Supplemental Budget was published in the Greeley Tribune on Friday, March 21, 2025. Notice of the public hearing also was duly posted. Thereupon, Director _____ introduced and moved for the adoption of the following Resolution:

RESOLUTION 2025-03

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF MONEYS TO AND THE EXPENDITURE OF MONEYS FROM THE GENERAL FUND; FOR THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the Board, after complying with notice and other statutory requirements, duly adopted a budget for fiscal year 2025;

WHEREAS, after adopting the 2025 budget and making appropriations thereunder the Board approved a contract for the services of a Community Engagement Specialist, not to exceed \$70,000.

WHEREAS, the District Board authorized administrative staff to prepare and submit a proposed 2025 Supplemental Budget reflecting the additional appropriation to and expenditures from the General Fund, as set forth above;

WHEREAS, a proposed 2025 Supplemental Budget has been submitted to the District Board for its consideration. A copy of the 2025 Supplemental Budget is attached to this Record of Proceedings;

WHEREAS, due and proper notice, published and posted in accordance with the law, advised the public that (1) the proposed 2025 Supplemental Budget was available for inspection by the public at a designated public office; (2) a public hearing would be held on Monday, March 24, 2025; and (3) interested electors could comment on or file or register objections to the proposed 2025 Supplemental Budget any time before the public hearing; and

WHEREAS, a public hearing was held on Monday, March 24, 2025, and interested electors were given the opportunity to comment on, or file or register any objections to, the attached proposed 2025 Supplemental Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO:

Section 1. **Professional Services** Appropriation to and Expenditure of Moneys from the General Fund. The Board hereby authorizes and approves appropriation to and expenditures of money from the 2025 Professional Services budget, in the amount of \$70,000 to engage in a contract with a Community Engagement Specialist.

Section 2. **Purposes of 2025 Supplemental Budget Could Not Have Been Reasonably Foreseen.** At the time the Board adopted the 2025 Budget in the fall of 2024, it could not have reasonably foreseen the expenses set forth in Section 1 above.

Section 3. **Adoption of Supplemental Budget for 2025.** The Board hereby adopts the 2025 Supplemental Budget in the form attached to this Record of Proceedings.

The foregoing Resolution was seconded by Director _____.

ADOPTED AND APPROVED this 24th day of March 2025.

Mary Achziger, President

ATTEST:

Martin Schanwolf, Secretary

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

I, Martin Schanwolf, Secretary of the Evans Fire Protection District, Weld County, Colorado, do hereby certify that the foregoing pages numbered 1 through 3, inclusive, constitute a true and accurate copy of the record of proceedings of the District Board, adopted at a regular meeting of the Board at Evans Fire Station 2, 2100 37th Street, Evans, Colorado 80620, on Monday, the 24th day of March 2025, at the hour of 6:30 p.m., as recorded in the official record of proceedings, insofar as said proceedings relate to the 2025 Supplemental Budget; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 24th day of March 2025.

Martin Schanwolf, Secretary

Evans Fire Protection District
General Fund Long Range Financial Plan

	2023 Audited Actuals	2024 Estimated Year-End	2025 BUDGET <i>revision Mar2025</i>	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Beginning Fund Balance	6,462,918	7,211,082	8,436,466	8,481,440	8,372,457	7,857,960	7,292,045
Revenues:							
Property Tax							
<i>estimated total tax revenue</i>	<i>3,571,395</i>	<i>4,059,580</i>	<i>3,778,351</i>	<i>3,862,637</i>	<i>3,833,253</i>	<i>3,966,061</i>	<i>3,967,466</i>
Residential Properties	1,974,456	2,245,368	2,260,691	2,373,726	2,397,463	2,517,336	2,542,509
Oil & Gas	595,267	681,936	348,771	261,578	196,184	147,138	110,353
Other Property types	995,762	1,132,276	1,168,889	1,227,333	1,239,607	1,301,587	1,314,603
<i>State Backfill</i>		<i>500,439</i>					
Specific Ownership Tax	151,629	147,012	135,000	135,000	135,000	135,000	135,000
City of Evans IGA	200,000	200,000	200,000	200,000	-	-	-
LaSalle IGA	8,779	9,451	9,545	9,641	9,737	9,835	9,933
Fire Marshal IGA	-	74,175	65,000	-	-	-	-
Interest Earned	222,300	304,470	206,045	154,534	156,852	159,205	161,593
Grants	5,298	9,992	1,800	1,800	1,800	1,800	1,800
Fees Fire Impact	107,765	296,378	35,000	35,000	35,000	35,000	35,000
Fees Fire Prevention	8,200	12,324	4,000	4,000	4,000	4,000	4,000
Transfer from Reserves			105,000				
Miscellaneous	181,155	37,683	-	-	-	-	-
Total revenues	4,456,521	5,651,504	4,539,741	4,402,612	4,175,642	4,310,900	4,314,791
Expenditures:							
Personnel	2,944,575	3,384,470	3,800,891	3,973,879	4,144,883	4,323,905	4,511,325
Supplies & Services	474,924	544,040	658,877	502,715	510,256	517,910	525,679
Asset Management	25,000	25,000	-	-	-	-	-
Capital Fund	263,858	472,610	35,000	35,000	35,000	35,000	35,000
Total Expenditures	3,708,357	4,426,120	4,494,768	4,511,595	4,690,140	4,876,815	5,072,004
<i>Excess Revenue Over Expenditures</i>	<i>748,164</i>	<i>1,225,384</i>	<i>44,974</i>	<i>(108,983)</i>	<i>(514,497)</i>	<i>(565,915)</i>	<i>(757,212)</i>
Unappropriated Funds	7,211,082	8,436,466	8,481,440	8,372,457	7,857,960	7,292,045	6,534,833

FIRE PREVENTION BUREAU REPORT



ADMINISTRATIVE REPORT



Dispatch

- The Pulse Point program is set to be rolled out on June 16th.
- Dispatch and Weld County I.T. have come to an agreement with the company of the computer voice dispatch system and they are beginning testing. Once they feel confident in the system, it will run in the background for a few days before it gets turned back on for the county. There is no timeline for this to happen.

EMS

- UC Health compliance reporting for February is 94% for emergent calls (less than 8:30) and 94% for non-emergent calls (less than 12 minutes).
- UCH is planning to change the unit numbers for the on-duty Captain from UCH 701 to UCH 760 to avoid confusion with the numbering of Platte Valley who also has a number of apparatus with the 701 number.

Training

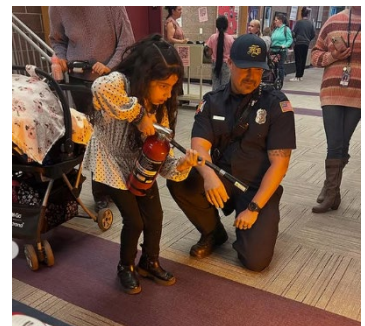
- The committee who designed the new training building has begun work on putting the finishing touches on the building. FFs Hill, Igli, Tait, and Netzel came up with a design for the interior layout and have purchased the necessary materials to build walls and make the building as realistic as possible for scenarios.

Community Outreach

February 27: Firefighter Roll, Captain Lee, and Captain Riofrio attended Community Wellness Night at Ann Heiman Elementary.

March 4: Firefighters Malone and Rosenberg attended Prairie Heights Middle School career day.

March 12: Firefighters Desonier, DeWitt, and Skidmore attended fire department information and recruitment day at Aims Community College.



Current Staffing

- 22 total staff members
 - 18 full-time shift firefighters
 - 2 firefighters out on work-comp
 - 1 firefighter out on parental leave
 - 1 firefighter off-line on modified duty
 - 4 full-time administrative staff
 - Fire Marshal position shared with PV & LaSalle

Around the Firehouse

- Front Line Mobile Health has been at the firehouse conducting blood draws the week of 3/10 and physical testing the week of 3/17.
- Since the week of March 3rd, crews have responded to approximately 10 grass fires all in the same area of Highway 85 and Highway 34. Evans PD is aware of this as well.
- We are looking to update our website with more current information and make it more user friendly. We reached out to Aims Community College who has a student looking for some internship hours. This is in the very preliminary stages; more info will be provided as we learn more about what this will look like.
- On 3/15 at approx. 9pm, B-Shift responded with Greeley Fire to a grass fire in the area of Hwy 34 and 11th Ave. The fire was caused by a downed power line which resulted in the loss of power to a large portion of Evans for about 1 hour.
- On 3/20 at approx. 4am, A-Shift responded to the area of 31st Street and State Street for a structure fire. Crews encountered a fully involved shed upon arrival which was quickly extinguished, preventing any damage to the house. Automatic aid was received from LaSalle, Platte Valley, and Greeley Fire. There were no injuries, and the cause is currently under investigation.

February 2025 Incidents

Total Incidents

Count of Incidents
179

Fire Calls

Count of Fire Calls
3
Percent of Fire Calls **1.7%**

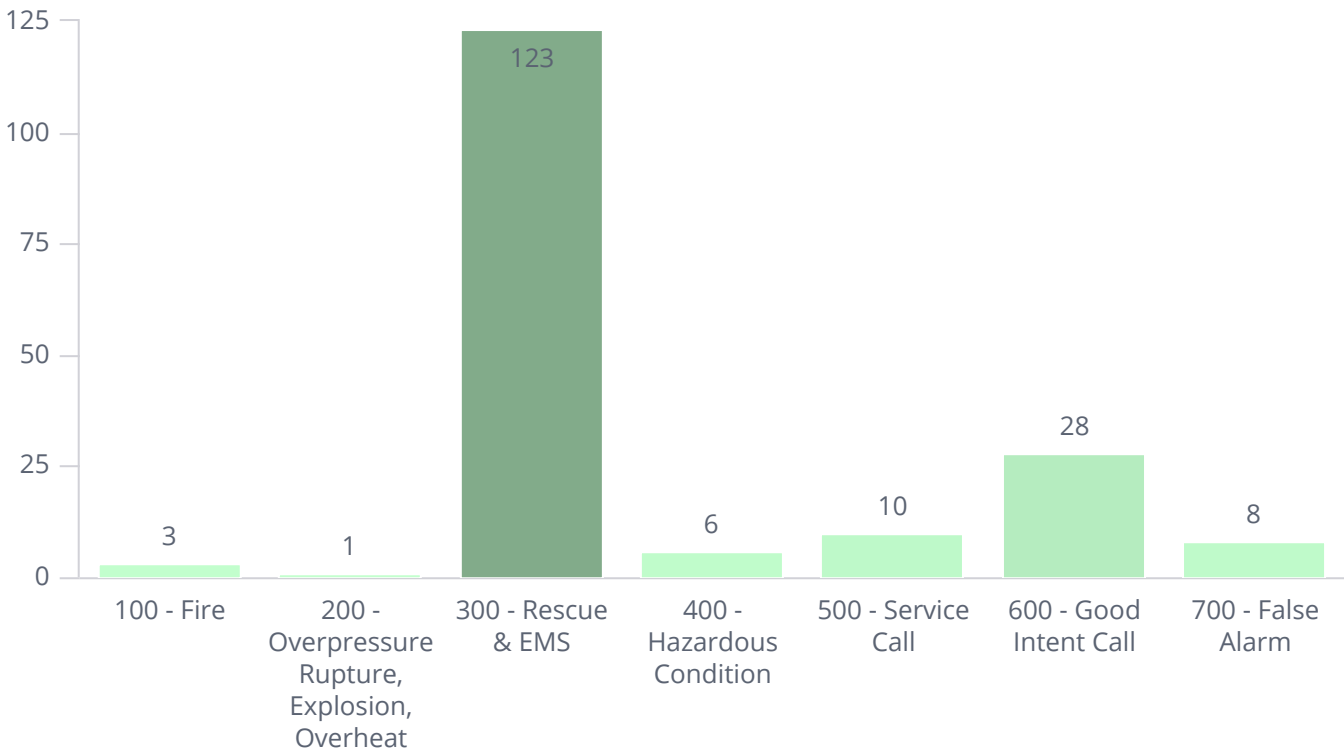
EMS Calls

Count of EMS Calls
123
Percent of EMS Calls **68.7%**

Other Calls

Count of Other Calls
53
Percent of Other Calls **29.6%**

Incident Type Groups



February 2025 Call Volume by Incident Type

Incident Type Group	Incident Type	Count
100 - Fire	Brush or brush-and-grass mixture fire	1
	Building fire	1
	Cultivated grain or crop fire	1
100 - Fire Total		3
200 - Overpressure Rupture, Explosion	Steam rupture of pressure or process vessel	1
300 - Rescue & EMS	Abdominal Pain	1
	Assault	1
	Breathing Problem	8
	Chest Pain	2
	Choking	1
	CPR	1
	Diabetic	5
	EMS call, excluding vehicle accident with injury	2
	Fall	5
	Headache	1
	Heat / Cold Exposure	1
	Hemorrhage / Lacerations	1
	Medical assist, assist EMS crew	44
	Motor vehicle accident with injuries	6
	Motor vehicle accident with no injuries.	6
	Motor vehicle/pedestrian accident (MV Ped)	1
	Overdose / Poisoning	3
	Psychiatric / Suicide Attempt	9
	Sick Person	15
	Stab / Gunshot / Penetrating Trauma	2
	Stroke	1
	Transfer / Interfacility	3
	Unconscious / (Near) Fainting	4
300 - Rescue & EMS Total		123
400 - Hazardous Condition	Carbon monoxide incident	3
	Gas leak (natural gas or LPG)	2
	Vehicle accident, general cleanup	1
400 - Hazardous Condition Total		6
500 - Service Call	Assist invalid	7
	Unauthorized burning	2
	Water or steam leak	1
500 - Service Call Total		10
600 - Good Intent Call	Dispatched & canceled en route	15
	No incident found on arrival at dispatch address	13
600 - Good Intent Call Total		28
700 - False Alarm	Alarm system activation, no fire - unintentional	4
	Alarm system sounded due to malfunction	1
	CO detector activation due to malfunction	1
	Smoke detector activation due to malfunction	1
	Smoke detector activation, no fire - unintentional	1
700 - False Alarm Total		8
Grand Total		179

February 2025 Two-Company Staffing

