

Next regular meeting is scheduled for October 27, 2025 at 6:30 p.m.

2025 Financial Update

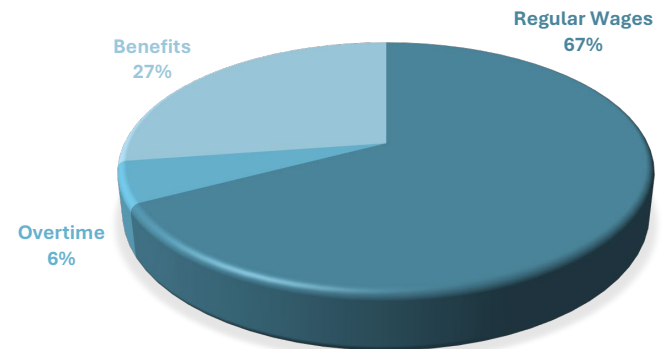
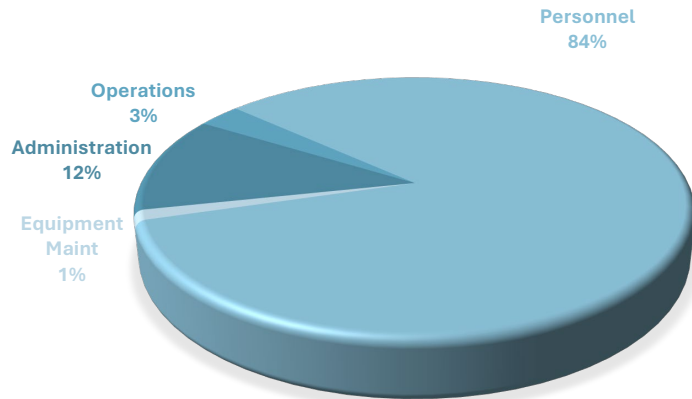
unaudited expenses and revenues through August 31, 2025

REVENUES						
General Revenue			Impact Fees			
Budget	Revenue Collected YTD	to be collected	Budget	Fees Collected YTD	overage collected	
\$ 4,193,696	\$ 4,024,133	\$ 169,563	\$ 35,000	\$ 83,592	\$ 48,592	
*does not include Impact Fees		4.04%	YTD Interest Earned	\$ 4,419.62	238.83%	

COLOTRUST		
Account Balance	YTD Income Earned	
\$ 6,169,562	\$ 178,383	

EXPENDITURES					
Administration			Operations		
Budget	Expense YTD	Remaining Budget	Budget	Expense YTD	Remaining Budget
\$ 421,352	\$ 375,268	\$ 46,084	\$ 157,797	\$ 92,183	\$ 65,614
		10.94%			41.58%
Personnel			Equipment Maint		
Combined Total	Combined YTD	Combined remaining	Budget	Expense YTD	Remaining Budget
\$ 3,800,891	\$ 2,603,228	\$ 1,197,663	\$ 79,729	\$ 38,794	\$ 40,935
		31.51%			51.34%

YTD Expenses	YTD Personnel
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August 2025 expenses in excess of \$1,000

Circuit Rider of Colorado	election consultant	\$	9,625.00
Digital Combustion	Lee - Fire Studio 7 Instructor Edition	\$	1,931.25
Echo Canyon Consulting	community engagement mailer #2	\$	6,710.84
Echo Canyon Consulting	community engagement mailer #3	\$	6,710.84
Fire Dex (Gear Wash (Minerva))	PPE maintenance	\$	3,966.53
Hired Gun	stn 2 weeds	\$	1,269.90
Hired Gun	track spraying	\$	1,348.95
Ireland Stapleton Pryor & Pascoe PC	retainer	\$	1,509.64
Ireland Stapleton Pryor & Pascoe PC	non-retainer	\$	3,492.50
Personify Leadership	captains 2-day course	\$	4,500.00
Rescue Tech	manikins	\$	3,834.03
Sam Carbis	6ft ladder	\$	1,070.08
Sean Walsh Consulting	election consultant	\$	10,000.00
Wex	fuel	\$	1,342.27
Xcel Energy		\$	1,143.25

TOTAL AVAILABLE FUNDS	COLOTRUST	FNBO Operating	FNBO Impact Fees	
Unappropriated*	\$ 3,869,570			
AMP		\$ 322,541		
Capital	\$ 2,299,991	\$ -	\$ 523,859	
Operating Fund		\$ 2,912,272		
TOTALS	\$ 6,169,562	\$ 3,234,813	\$ 523,859	\$ 9,928,234

*Includes Board required Operating Reserve per financial policies, which exceeds TABOR reserve requirement

**EVANS FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS - REGULAR MEETING
AUGUST 18, 2025**

A regular meeting of the Board of Directors of the Evans Fire Protection District was called to order by Chairperson Achziger at 6:30 p.m. on August 18, 2025, at Evans Fire Station 2, 2100 37th Street, Evans, Colorado, 80620.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present:

Mary Achziger, President
David James, Vice President
Marty Schanwolf, Secretary
Tim Naylor, Director

Also Present:

Joe DeSalvo, Fire Chief
Sharon Bowles, Business Manager
Emily Powell, Attorney

Directors Absent:

Tricia Watson, Treasurer

AMENDMENTS TO AGENDA

Legal Counsel requested a possible item 12a, Executive Session. As the Board will be considering a resolution to go on the November ballot, an executive session pursuant to C.R.S. § 24-6-402(4)(b) to receive advice of legal counsel, regarding the Fair Campaign Practices Act, may be required. If the board does not approve the resolution to go to election in November, then the executive session will not be necessary.

Director James moved to approve the agenda as amended. Director Naylor seconded. Motion passed unanimously.

PUBLIC COMMENT

Karen Korins; spoke in support of EFPD.

Gary Gains; spoke in support of the Board approving the resolution to ask for a sales tax and would like to support the district on a campaign committee, if one is formed.

Noel Mooney; had some questions on District funding, supports fire service and is hoping to learn more during the meeting.

CONSENT AGENDA

Director Schanwolf moved to approve the consent agenda. Director James seconded. Motion passed unanimously.

DISCUSSION: 2026 PRELIMINARY BUDGET

Ms. Bowles reviewed the current sources of revenue the District receives. She then reviewed several budget scenarios for future years, to illustrate to the Board the District's financial position. Ms. Bowles

noted that without a change to revenue sources, the District will incur a revenue shortfall in 2027 and will begin losing staff and deferring regular equipment maintenance and replacement. Ms. Bowles then presented several budget scenarios to illustrate the impact of a potential sales tax for the District; various tax amounts were discussed.

REVIEW & CONSIDER RESOLUTION 2025-05 ENACTING SALES TAX, RESOLUTION 2025-06 CALLING FOR REGULAR MAIL BALLOT ELECTION, AND IGA WITH WELD COUNTY TO PARTICIPATE IN COORDINATED ELECTION

Attorney Powell noted that both resolutions and the IGA with Weld County could be discussed and adopted as a package as they all would need to be approved for the Board to present a ballot issue in November. The Board discussed the budget scenarios presented, future needs of the District, potential sales tax revenues, and the purchases that would be exempt from that sales tax. Director Schanwolf moved to approve Resolution 2025-05 with a 1% sales tax collecting \$3,618,195 in the first year, Resolution 2025-06 and the IGA with Weld County, as presented. Director Naylor seconded. Motion passed unanimously.

REVIEW & CONSIDER CONTRACT WITH CIRCUIT RIDER OF COLORADO

Attorney Powell discussed some of the tasks and legalities involved in placing a TABOR issue on the ballot and the benefit of hiring a consultant to assist with these tasks. Director Naylor moved to approve the contract with Circuit Rider of Colorado. Director James seconded. Motion passed unanimously.

FIRE PREVENTION BUREAU REPORT

Fire Marshal Becker discussed the state of Colorado adoption of the Colorado Wildfire Resiliency Code, Evans Heritage Days, and current construction projects in the District.

ADMINISTRATION REPORT

- Dispatch
- EMS
- Training
- Community Outreach
- Current Staffing
- Around the Firehouse

LEGAL COUNSEL UPDATE

Attorney Powell discussed the Wildfire Resiliency Code and the upcoming special legislative session.

DIRECTOR'S REPORTS

No Director's reports

NEW BUSINESS

No new business

EXECUTIVE SESSION

Attorney Powell asked for a motion to go into executive session pursuant to C.R.S. § 24-6-402(4)(b) to receive advice from legal counsel regarding the requirements of the Fair Camping Practices Act. So moved, by Director Schanwolf. Director Naylor seconded. Board entered executive session at 8:01 p.m.

Attorney Powell certified for the record that the executive session constitutes attorney-client privilege and will not be recorded.

Director Schanwolf moved to end executive session. Director Naylor seconded. Executive session ended at 8:19 p.m.

ADJOURNMENT

Director Naylor moved to adjourn. Director James seconded. Motion passed unanimously. Meeting adjourned at 8:23 p.m.

These are the true and correct minutes of the meeting held on the date above; they were approved by the Board on this 22nd day of September, 2025.

Martin Schanwolf, Secretary

**EVANS FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS – SPECIAL MEETING
SEPTEMBER 8, 2025**

A special meeting of the Board of Directors of the Evans Fire Protection District was called to order by Chairperson Achziger at 6:30 p.m. on September 8, 2025, at Evans Fire Station 2, 2100 37th Street, Evans, Colorado, 80620.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present:

Mary Achziger, President
David James, Vice President
Marty Schanwolf, Secretary
Tricia Watson, Treasurer
Tim Naylor, Director

Also Present:

Joe DeSalvo, Fire Chief
Sharon Bowles, Business Manager
Emily Powell, Attorney

AMENDMENTS TO AGENDA

No amendments requested. Director James moved to approve the agenda as amended. Director Naylor seconded. Motion passed unanimously.

PUBLIC COMMENT

No public present.

REVIEW & CONSIDER FACTUAL SUMMARY: PROPOSED SALES TAX

Attorney Powell reviewed the purpose of the Factual Summary.

REVIEW & CONSIDER RESOLUTION 2025-07 ADVOCATING VOTERS VOTE YES ON PROPOSED SALES TAX

Attorney Powell reviewed the content and purpose of Resolution 2025-07.

Director Schanwolf moved to approve the Factual Summary and Resolution 2025-07. Director Watson seconded. Motion passed unanimously.

ADJOURNMENT

Director James moved to adjourn. Director Naylor seconded. Motion passed unanimously. Meeting adjourned at 6:40 p.m.

These are the true and correct minutes of the meeting held on the date above; they were approved by the Board on this 22nd day of September, 2025.

Martin Schanwolf, Secretary

CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
EVANS FIRE PROTECTION DISTRICT
WELD COUNTY, COLORADO

THE HEARING ON THE SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF
MONEYS TO AND THE EXPENDITURE OF MONEYS FROM THE GENERAL FUND; AND THE
EXPENDITURE OF MONEYS FROM THE ASSET MANAGEMENT FUND

FOR FISCAL YEAR

2025

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

The Board of Directors ("**Board**") of the Evans Fire Protection District ("**District**"), Weld County, Colorado, held a regular meeting and public hearing at Evans Fire Station 2, 2100 37th Street, Evans, Colorado 80620, on Monday, September 22, 2025 at the hour of 6:30 p.m. concerning a proposed 2025 Supplemental Budget.

The following members of the Board of Directors were present:

President:	Mary Achziger
Vice President:	David James
Treasurer:	Tricia Watson
Secretary:	Marty Schanwolf
Director:	Tim Naylor

Also present was District legal counsel, Emily Powell.

President Achziger reported that, prior to the meeting and public hearing, each Director was notified of the date, time, and place of the meeting and the purpose for which it was called. She further reported that a Notice of the public hearing on the proposed 2025 Supplemental Budget was published in the Greeley Tribune on Wednesday, September 17, 2025. Notice of the public hearing also was duly posted. Thereupon, Director _____ introduced and moved for the adoption of the following Resolution:

RESOLUTION 2025-08

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET REGARDING THE APPROPRIATION OF MONEYS TO AND THE EXPENDITURE OF MONEYS FROM THE GENERAL FUND AND THE EXPENDITURE OF MONEYS FROM THE ASSET MANAGEMENT FUND; FOR THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the Board, after complying with notice and other statutory requirements, duly adopted a budget for fiscal year 2025;

WHEREAS, after adopting the 2025 budget and making appropriations thereunder;

- The Board determined the need to seek voter authorization to enact a sales tax and thereby retain an election consultant to assist the District's DEO in conducting the election.
- The Board approved a contract for the redesign of the District website to enhance transparency and communication with citizens.
- The Board approved the usage of Staffing Overtime and the reinstatement of the Part-Time Firefighter program to maintain staffing levels.
- Knox box upgrades were necessary due to changes in technology.

WHEREAS, the District Board authorized administrative staff to prepare and submit a proposed 2025 Supplemental Budget reflecting the additional appropriation to and expenditures from the General Fund, and additional expenditures from the Asset Management Fund, as set forth above;

WHEREAS, a proposed 2025 Supplemental Budget has been submitted to the District Board for its consideration. A copy of the 2025 Supplemental Budget is attached to this Record of Proceedings;

WHEREAS, due and proper notice, published and posted in accordance with the law, advised the public that (1) the proposed 2025 Supplemental Budget was available for inspection by the public at a designated public office; (2) a public hearing would be held on Monday, September 22, 2025; and (3) interested electors could comment on or file or register objections to the proposed 2025 Supplemental Budget any time before the public hearing; and

WHEREAS, a public hearing was held on Monday, September 22, 2025, and interested electors were given the opportunity to comment on, or file or register any objections to, the attached proposed 2025 Supplemental Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EVANS FIRE PROTECTION DISTRICT, WELD COUNTY, COLORADO:

Section 1. **Election Services.** Appropriation to and Expenditure of Moneys from the General Fund. The Board hereby authorizes and approves appropriation to and expenditures of money from the 2025 Election Services budget, in the amount of \$60,250 to engage in a contract with a Special District Election Consultant and the Weld County Coordinated Election Agreement.

Section 2. **Professional Services.** Appropriation to and Expenditure of Moneys from the General Fund. The Board hereby authorizes and approves appropriation to and expenditures of money from the 2025 Professional Services budget, in the amount of \$11,250 to engage in a contract with a website design firm.

Section 3. **Personnel.** Appropriation to and Expenditure of Moneys from the General Fund. The Board hereby authorizes and approves appropriation to and expenditures of money from the 2025 Personnel budget, in the amount of \$35,000 to maintain appropriate staffing levels.

Section 4. **Asset Management.** Expenditure of Moneys from the Asset Management Fund. The Board hereby authorizes and approves the expenditure of money from the Asset Management Fund for the necessary upgrades to Knox boxes carried on apparatus.

Section 5. **Purposes of 2025 Supplemental Budget Could Not Have Been Reasonably Foreseen.** At the time the Board adopted the 2025 Budget in the fall of 2024, it could not have reasonably foreseen the expenses set forth in Section 1 through 4 above.

Section 6. **Adoption of Supplemental Budget for 2025.** The Board hereby adopts the 2025 Supplemental Budget in the form attached to this Record of Proceedings.

The foregoing Resolution was seconded by Director _____.

ADOPTED AND APPROVED this 22nd day of September, 2025.

Mary Achziger, President

ATTEST:

Martin Schanwolf, Secretary

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

I, Martin Schanwolf, Secretary of the Evans Fire Protection District, Weld County, Colorado, do hereby certify that the foregoing pages numbered 1 through 3, inclusive, constitute a true and accurate copy of the record of proceedings of the District Board, adopted at a regular meeting of the Board at Evans Fire Station 2, 2100 37th Street, Evans, Colorado 80620, on Monday, the 22nd day of September, 2025, at the hour of 6:30 p.m., as recorded in the official record of proceedings, insofar as said proceedings relate to the 2025 Supplemental Budget; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown.

IN WITNESS WHEREOF, I have hereunto subscribed my name this 22nd day of September, 2025.

Martin Schanwolf, Secretary

Evans Fire Protection District
General Fund Long Range Financial Plan

	2023 Audited Actuals	2024 Estimated Year-End	2025 BUDGET <i>revision Sept 2025</i>	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Beginning Fund Balance	6,462,918	7,211,082	8,922,000	9,135,738	9,027,028	8,512,806	7,947,169
Revenues:							
Property Tax							
<i>estimated total tax revenue</i>	<i>3,571,395</i>	<i>4,561,752</i>	<i>3,778,351</i>	<i>3,862,637</i>	<i>3,833,253</i>	<i>3,966,061</i>	<i>3,967,466</i>
Residential Properties	1,974,456	2,245,368	2,260,691	2,373,726	2,397,463	2,517,336	2,542,509
Oil & Gas	595,267	681,936	348,771	261,578	196,184	147,138	110,353
Other Property types	995,762	1,634,448	1,168,889	1,227,333	1,239,607	1,301,587	1,314,603
<i>State Backfill</i>		<i>500,439</i>					
Specific Ownership Tax	151,629	147,012	152,981	135,000	135,000	135,000	135,000
City of Evans IGA	200,000	200,000	200,000	200,000	-	-	-
LaSalle IGA	8,779	9,451	9,815	9,913	10,013	10,113	10,214
Fire Marshal IGA	-	81,445	90,749	-	-	-	-
Interest Earned	222,300	304,470	262,383	154,534	156,852	159,205	161,593
Grants	5,298	9,992	4,270	1,800	1,800	1,800	1,800
Fees Fire Impact	107,765	446,115	88,011	35,000	35,000	35,000	35,000
Fees Fire Prevention	8,200	12,324	11,160	4,000	4,000	4,000	4,000
Transfer from Reserves			461,500				
Miscellaneous	181,155	38,883	20,787	-	-	-	-
Total revenues	4,456,521	6,311,884	5,080,009	4,402,884	4,175,918	4,311,178	4,315,072
Expenditures:							
Personnel	2,944,575	3,384,470	3,797,882	3,973,879	4,144,883	4,323,905	4,511,325
Supplies & Services	474,924	544,040	730,377	502,715	510,256	517,910	525,679
Asset Management	25,000	25,000	250,000	-	-	-	-
Capital Fund	263,858	647,457	88,011	35,000	35,000	35,000	35,000
Total Expenditures	3,708,357	4,600,967	4,866,270	4,511,595	4,690,140	4,876,815	5,072,004
<i>Excess Revenue Over Expenditures</i>	<i>748,164</i>	<i>1,710,917</i>	<i>213,738</i>	<i>(108,710)</i>	<i>(514,222)</i>	<i>(565,637)</i>	<i>(756,932)</i>
Unappropriated Funds	7,211,082	8,922,000	9,135,738	9,027,028	8,512,806	7,947,169	7,190,238

Evans Fire Protection District
Asset Management Plan

	2024	2025	2026	2027	2028	2029
Beginning Balance	248,781	187,761	322,784	322,784	322,784	322,784
<u>Revenues</u>						
Transfer In	25,000	-	-	-	-	-
Transfer In from Reserves	-	250,000	-	-	-	-
Grant reimbursement	6,000	-	-	-	-	-
Balance	279,781	437,761	322,784	322,784	322,784	322,784
PPE	36,000	11,825	-	-	-	-
Communications	30,000	47,694	-	-	-	-
Equipment	15,110	24,702	-	-	-	-
Hose & Appliances	-	-	-	-	-	-
Station 2	-	3,882	-	-	-	-
Training Grounds	10,910	21,104	-	-	-	-
Knox Boxes		5,771	-	-	-	-
Expenditures	92,020	114,977	-	-	-	-
Ending Balance	187,761	322,784	322,784	322,784	322,784	322,784

**CERTIFIED ORDER
INCLUSION OF REAL PROPERTY INTO THE
EVANS FIRE PROTECTION DISTRICT**

THIS MATTER comes before the Board of Directors ("**Board**") of the Evans Fire Protection District ("**District**") upon the Petition of Mountain Cement Company, LLC ("**Landowner**"), which is the one hundred percent (100%) fee owner of certain real property more specifically identified in the Petition attached as **Exhibit A** ("**Property**"), for inclusion of the Property into the District's jurisdiction. The Board makes the following Findings and Order:

I. FINDINGS

1. The District is a political subdivision of the State of Colorado, formed pursuant to the Special District Act, C.R.S. § 32-1-101, *et seq.*, to provide fire protection, fire suppression, emergency medical, rescue, and hazardous materials services (collectively, "**Emergency Services**") to the citizens and property within its jurisdiction.

2. The Property currently is located within the jurisdiction and boundaries of the LaSalle Fire Protection District ("**LaSalle FPD**").

3. The Property has been annexed into the boundaries and jurisdiction of the City of Evans ("**City**").

4. In calendar year 2011, the City entered into an Intergovernmental Agreement for the Transfer of Emergency Services ("**IGA**") with the District. Pursuant to the IGA, it is the City's and District's intent that the District's boundaries and jurisdiction shall at all times include all property located within the City's corporate boundaries, as such boundaries may be adjusted from time-to-time through annexation or otherwise.

5. The Landowner is the 100% fee owner of the Property.

6. The Landowner submitted a Petition to the District for inclusion of the Property into the District's jurisdiction.

7. Pursuant to C.R.S. § 32-1-401(1)(b), the District duly published notice of a public meeting to be held on September 22, 2025 to consider the Petition for inclusion of the Property.

8. On September 22, 2025, the Board held a public meeting to consider the Landowner's request that the Property be included within the District's jurisdiction. During the public meeting, the Board received no objection to the Landowner's request to include the Property within the District's jurisdiction.

9. The Board finds it is in the best interests of the citizens within its jurisdiction, the Property, and the Landowner, and is consistent with the District's obligations under the IGA, to include the Property within the District's jurisdiction immediately upon exclusion from LaSalle FPD's jurisdiction.

10. Having received no objection to the proposed inclusion during the public meeting, and after considering the proposed inclusion during its meeting on September 22, 2025, the Board

adopted a Resolution approving the Landowner's Petition for Inclusion of Property. A copy of the Resolution is attached as **Exhibit B**.

11. The District has complied with all statutory notice and hearing requirements set forth in C.R.S. § 32-1-401.

II. ORDER OF INCLUSION

Pursuant to C.R.S. § 32-1-401, *et seq.*, the Board hereby Orders inclusion of the Property specifically identified in **Exhibit A** immediately upon exclusion of the Property from LaSalle Fire Protection District's jurisdiction.

Pursuant to C.R.S. § 32-1-402(1)(b), after the date of inclusion into the District, the Property shall be subject to all of the taxes and charges imposed by the District and shall be liable for its proportionate share of the District's existing bonded indebtedness; however, the Property shall not be liable for any taxes or charges levied or assessed prior to its inclusion into the District, nor shall its entry into the District be made subject to or contingent upon the payment or assumption of any tax, rate, fee, toll, or charge that is not uniformly made, assessed, or levied for the entire District without the prior consent of the Landowner or approval of the electors of the Property.

DATED this 22nd day of September, 2025.

BOARD OF DIRECTORS OF THE
EVANS FIRE PROTECTION DISTRICT

President

Secretary

CERTIFICATION

I, Martin Schanwolf, Secretary of the Board of Directors of the Evans Fire Protection District, do hereby certify that the foregoing is a true and accurate copy of the Order of Inclusion adopted by the District Board during its duly posted and held meeting on September 22, 2025.

Martin Schanwolf, Secretary

**RESOLUTION OF THE BOARD OF DIRECTORS OF
EVANS FIRE PROTECTION DISTRICT
FOR INCLUSION OF REAL PROPERTY**

THIS MATTER comes before the Board of Directors ("**Board**") of the Evans Fire Protection District ("**District**") upon the Petition of Mountain Cement Company, LLC ("**Landowner**"), which is the one hundred percent (100%) fee owner of certain real property more specifically identified in the Petition attached as **Exhibit A** ("**Property**"), to include the Property into the District's jurisdiction pursuant to C.R.S. § 32-1-401 of the Special District Act.

WHEREAS, the District is a political subdivision of the State of Colorado, formed pursuant to C.R.S. § 32-1-101, *et seq.* of the Special District Act, to provide fire suppression, fire prevention, rescue, hazardous materials, and emergency medical services (collectively, "**Emergency Services**") to the citizens and property within its jurisdiction;

WHEREAS, the Property currently is located within the jurisdiction and boundaries of the LaSalle Fire Protection District ("**LaSalle FPD**");

WHEREAS, the Property has been annexed into the jurisdiction and boundaries of the City of Evans ("**City**");

WHEREAS, in calendar year 2011, the City entered into an Intergovernmental Agreement for the Transfer of Emergency Services ("**IGA**") with the District. Pursuant to the IGA, it is the City's and District's intent that the District's boundaries and jurisdiction shall at all times include all property located within the City's corporate boundaries, as such boundaries may be adjusted from time-to-time through annexation or otherwise;

WHEREAS, pursuant to C.R.S. § 32-1-401(1)(b), the District duly published notice of a public meeting to be held on September 22, 2025 to consider the Landowner's Petition for Inclusion. The Notice of Public Meeting is attached as **Exhibit B**;

WHEREAS, on September 22, 2025, the District Board held a public meeting to consider the Landowner's request that the Property be included within the District's jurisdiction;

WHEREAS, during the September 22, 2025 public meeting, the District Board received no objection to the Landowner's request that the Property be included within the District's jurisdiction; and

WHEREAS, the Board of Directors has determined it is in the best interests of the District, the District's constituents, the Property, and the Landowner, and is consistent with the District's obligations under the IGA, that the Property be included within the District's jurisdiction immediately upon exclusion from LaSalle FPD's jurisdiction.

NOW THEREFORE, pursuant to C.R.S. § 32-1-401, the District Board hereby approves the inclusion of the Property identified in **Exhibit A** within the boundaries and jurisdiction of the

Evans Fire Protection District immediately upon exclusion of the Property from LaSalle Fire Protection District's jurisdiction.

Pursuant to C.R.S. § 32-1-402(1)(b), after the date of inclusion into the District, the Property shall be subject to all of the taxes and charges imposed by the District and shall be liable for its proportionate share of the District's existing bonded indebtedness; however, the Property shall not be liable for any taxes or charges levied or assessed prior to its inclusion into the District, nor shall its entry into the District be made subject to or contingent upon the payment or assumption of any tax, rate, fee, toll, or charge that is not uniformly made, assessed, or levied for the entire District without the prior consent of the Landowner or approval of the electors of the Property.

ADOPTED this 22nd day of September, 2025.

BOARD OF DIRECTORS OF THE
EVANS FIRE PROTECTION DISTRICT

President

Secretary

**PETITION TO THE EVANS FIRE PROTECTION DISTRICT
FOR INCLUSION OF PROPERTY**

WHEREAS, the undersigned Petitioner is the 100% fee owner of certain real property, the legal description of which is attached hereto as Exhibit A ("Property");

WHEREAS, the Property has been annexed to the City of Evans ("City"). The Property also currently is within, and receives fire and emergency services from, the LaSalle Fire Protection District ("LaSalle FPD");

WHEREAS, in 2011 the City organized the Evans Fire Protection District ("Evans FPD") to provide fire and emergency services to all property then annexed to, or that in the future may be annexed to, the City;

WHEREAS, as a condition of the Annexation Agreement entered into by and between the Petitioner and the City, the Petitioner is required to exclude the Property from LaSalle FPD's jurisdiction and include the Property into Evans FPD's jurisdiction; and

WHEREAS, Petitioner has petitioned the Board of Directors of LaSalle FPD to exclude the Property from LaSalle FPD's jurisdiction, and desires to include the Property into Evans FPD's jurisdiction immediately upon its exclusion from LaSalle FPD, stating:

1. The Petitioner assents to and requests the inclusion of the Property into Evans FPD's jurisdiction;

2. The Petitioner understands and agrees that, pursuant to C.R.S. § 32-1-401(1)(c)(I), the Evans FPD Board may grant or deny this Petition in whole or in part, and with any conditions it deems necessary and appropriate;

3. The Petitioner understands and agrees that, pursuant to C.R.S. § 32-1-402, upon inclusion into Evans FPD, the Property shall be subject to all of the taxes and charges imposed by Evans FPD and shall be liable for its proportionate share of existing bonded indebtedness of Evans FPD; but the Property shall not be liable for any taxes or charges levied or assessed prior to its inclusion into Evans FPD; nor shall inclusion of the Property be made subject to or contingent upon the payment or assumption of any tax, rate, fee, toll, or charge, other than the taxes, rates, fees, tolls and charges which are uniformly made, assessed or levied for all of Evans FPD, without the prior consent of the Petitioner. The Property shall also be liable for its proportionate share of annual operation and maintenance charges and the cost of facilities of Evans FPD and taxes, rates, fees, tolls or charges shall be certified and levied or assessed therefore;

4. The Petitioner understands and agrees that, pursuant to C.R.S. § 32-1-402(1)(c), the Petitioner may be required to pay a one-time processing fee incident to inclusion of the Property within Evans FPD. If a fee is required, Petitioner agrees to pay the fee contemporaneously with the filing of this Petition; and

5. The Petitioner understands and agrees it cannot withdraw this Petition without the consent of the Evans FPD Board of Directors after Evans FPD has published notice of a public hearing on the Petition.

NOW THEREFORE, pursuant to C.R.S. § 32-1-401(1), the Petitioner respectfully petitions the Board of Directors of the Evans FPD to include the Property into Evans FPD's jurisdiction immediately upon its exclusion from LaSalle FPD's jurisdiction.

Dated: 8-26-25

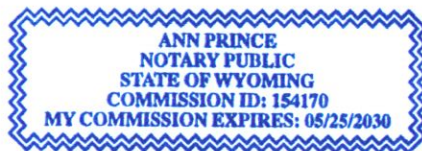
Property Owner:

By: [Signature]
Title: VP Operations
Address: 5 Sand Creek Rd
Laramie, WY 82070

STATE OF COLORADO)
) ss.
COUNTY OF WELD)

The foregoing instrument was acknowledged before me this 26 day of August, 2025,
by Ben Butmack, (on behalf of Mountain Cement Co. LLC).

Witness my hand and official seal.



[Signature: Ann Prince]
Notary Public
My commission expires: 05/25/2030

EXHIBIT "A"

Lot A of Recorded Exemption No. 1057-3-4 RE-3237 according to the map recorded August 28, 2002 at Reception No. 2982237 of Weld county records, being a part of the Southeast Quarter of Section 3, Township 4 North, Range 66 West of the 6th Principal Meridian, County of Weld, State of Colorado.

NOTICE OF PUBLIC MEETING
ON PETITION FOR INCLUSION OF PROPERTY INTO
EVANS FIRE PROTECTION DISTRICT

PLEASE TAKE NOTICE that at 6:30 p.m. on Monday, September 22, 2025, the Board of Directors of the Evans Fire Protection District will hold a public meeting to consider a Petition by Mountain Cement Company, LLC ("Petitioner") to include into the District's jurisdiction and boundaries the following parcel of real property, which is currently located within the jurisdiction of the LaSalle Fire Protection District:

Lot A, Recorded Exemption No. 1057-3-4 RE-3237 recorded August 28, 2002 at Reception No. 2982237 being a part of the SE1/4 of Section 3, Township 4 North, Range 66 West of the 6th P.M., County of Weld, State of Colorado;

also known as: 23151 County Road 33, La Salle, Colorado 80645.

The meeting will be held at 2100 37th Street, Evans, Colorado 80620. Final information regarding attendance at the public hearing and public comment procedures will be included with the District's meeting notice and agenda, which will be available on the District's website in advance of the meeting at <https://www.evansfiredistrict.org/agendas-meetings/>.

A copy of the Petition is available for public inspection at the address above. Questions prior to the public meeting should be directed to Sharon Bowles, (970) 339-3920 ext. 202.

All interested persons, municipalities, or counties shall appear at the public meeting and show cause in writing why the Board of Directors of the Evans Fire Protection District should not adopt a final resolution and order approving inclusion of the above-described real property. The Board of Directors may continue the public meeting to a subsequent meeting. The failure of any person within the Evans Protection District to file a written objection shall be taken as an assent on his or her part to the inclusion of the property into the Evans Fire Protection District's jurisdiction.

BY ORDER OF THE BOARD OF DIRECTORS OF
EVANS FIRE PROTECTION DISTRICT

By: /s/ Martin Schanwolf
Secretary

Evans Fire Protection District Staff Report

DATE: September 22, 2025
SUBJECT: Discussion: 2026 Draft Budget
PRESENTED BY: Sharon Bowles, Business Manager
Joe DeSalvo, Fire Chief

AGENDA ITEM DESCRIPTION:

1. Personnel Costs:
 - a. Volunteer Firefighter Pension Fund Contribution: For the past ten years, the District has made an annual contribution of \$88,000 to the Volunteer Firefighter Pension Fund. This amount has been well above the actuarially required contribution. In addition to the District contribution, the State of Colorado has contributed \$22,123 to this pension fund for a total annual contribution of \$110,123. At the current benefit level, the actuarially required contribution is \$82,939. The Board may wish to consider lowering the District's share of the annual contribution so that the District and State contributions together equal the required contribution.
 - b. Firefighter Wage Adjustments: A cost-of-living adjustment of 3% to the Skill Based Pay tables for Captains and Firefighters is recommended. Due to the flattening revenues, along with increased non-discretionary costs, an increase higher than 3% is not possible within the constraints of the 2026 budget.
2. Dispatch service
 - a. UC Health: per our contract for ambulance services, UCH is responsible for maintaining a contract with Weld County Communications Center for dispatch services and paying all associated costs. Our 2026 charges for dispatch services currently include UCH's share of costs. This is something that area chiefs are working through. Deducting UCH dispatch costs from our total results in a reduction of about \$23,000 for our 2026 dispatch charges.

STAFF RECOMMENDATION:

Staff requests input on the 2026 budget.

3% wage increase inc PT Firefighters low Training OT low Staffing OT no LT stipend	Evans Fire Protection District General Fund Long Range Financial Plan							
	2024	2025	2026	2027	2028	2029	2030	
	Audited	Estimated	BUDGET	Projected	Projected	Projected	Projected	
	Actuals	Year-End						
Beginning Fund Balance	7,211,082	8,457,850	8,671,588	8,799,023	8,277,211	7,795,386	7,098,902	
Revenues:								
Property Tax								
<i>estimated total tax revenue</i>	4,061,313	3,778,351	4,095,830	4,095,000	4,263,588	4,282,718	4,307,916	
Residential Properties	2,245,368	2,260,691	2,606,643	2,632,709	2,764,345	2,791,988	2,819,908	5%/1% each year
Oil & Gas	681,936	348,771	160,723	120,542	90,407	67,805	50,854	25% decrease each year
Other Property types	1,134,009	1,168,889	1,328,464	1,341,749	1,408,836	1,422,924	1,437,154	5%/1% each year
<i>State Backfill</i>	500,439							
Specific Ownership Tax	147,154	152,981	135,000	135,000	135,000	135,000	135,000	
City of Evans IGA	200,000	200,000	200,000	-	-	-	-	
LaSalle IGA	9,451	9,815	9,913	10,013	10,113	10,214	10,316	1% increase
Fire Marshal IGA	81,445	90,749	80,000	-	-	-	-	
Interest Earned	308,470	262,383	255,537	144,000	144,000	144,000	144,000	
Grants	9,992	4,270	1,800	1,800	1,800	1,800	1,800	
Fees Fire Impact	446,115	88,011	35,000	35,000	35,000	35,000	35,000	
Fees Fire Prevention	12,324	11,160	4,000	4,000	4,000	4,000	4,000	
Transfer from Reserves		461,500						
Miscellaneous	38,883	20,787	23,093	-	-	-	-	
Total revenues	5,815,587	5,080,009	4,840,173	4,424,813	4,593,500	4,612,732	4,638,032	
Expenditures:								
								<i>future years</i>
Personnel	3,384,470	3,797,882	4,101,964	4,307,062	4,522,416	4,748,536	4,985,963	5% increase
Supplies & Services								
<i>total Supplies & Services</i>	586,456	730,377	575,774	604,563	517,910	525,679	525,679	5% increase
Administration	361,848	504,728	344,315					
Equipment Maintenance	81,109	75,743	80,167					
Operations	143,499	149,906	151,293					
Asset Management	25,000	250,000	-	-	-	-	-	
Capital Fund	626,560	88,011	35,000	35,000	35,000	35,000	35,000	2025+ = Fees Fire Impact
Total Expenditures	4,622,486	4,866,271	4,712,738	4,946,625	5,075,326	5,309,215	5,546,643	
Excess Revenue Over Expenditures	1,246,767	213,738	127,435	(521,812)	(481,825)	(696,483)	(908,611)	

Evans Fire Protection District
Asset Management Plan

	2024	2025	2026	2027	2028	2029
Beginning Balance	248,781	187,761	322,784	261,184	261,184	261,184
Revenues						
Transfer In	25,000	-	-	-	-	-
Transfer In from Reserves	-	250,000	-	-	-	-
Grant reimbursement	6,000	-	-	-	-	-
Balance	279,781	437,761	322,784	261,184	261,184	261,184
PPE	36,000	11,825	17,600	-	-	-
Communications	30,000	47,694	-	-	-	-
Equipment	15,110	24,702	24,750	-	-	-
Hose & Appliances	-	-	19,250	-	-	-
Station 2	-	3,882	-	-	-	-
Training Grounds	10,910	21,104	-	-	-	-
Knox Boxes		5,771	-	-	-	-
Expenditures	92,020	114,977	61,600	-	-	-
Ending Balance	187,761	322,784	261,184	261,184	261,184	261,184

Evans Fire Protection District
Capital Replacement Fund

	2024	2025	2026	2027	2028	2029
	Actual	Actual	BUDGET	Projected	Projected	Projected
<i>Beginning Fund Balance</i>	865,187	533,200	898,356	(21,830)	(51,830)	(81,830)
Appropriations:						
Annual Contribution from Revenue	175,886	-	-	-	-	-
Held in COLOTRUST	-	-	2,623,200	-	-	-
Held as Impact Fees	-	608,364	-	-	-	-
Insurance Claim	-	-	-	-	-	-
Capital Fund Balance	1,041,074	1,141,564	3,521,556	(21,830)	(51,830)	(81,830)
Expenditures:						
<i>Contracted Apparatus Reserve - Engine</i>	-	-	1,285,886	-	-	-
<i>Contracted Apparatus Reserve - Aerial delivery expected in 2026</i>	-	-	1,800,000	-	-	-
Appratus	-	207,871	-	-	-	-
Light Vehicle	-	-	70,000	-	-	-
SCBA	-	-	350,000	-	-	-
Training Facility	425,000	-	-	-	-	-
Apparatus Maintenance	33,575	7,863	27,500	20,000	20,000	20,000
Station Maintenance	49,299	27,474	10,000	10,000	10,000	10,000
Total Expenditures & Funds Held	507,874	243,209	3,543,386	30,000	30,000	30,000
Available Funds	533,200	898,356	(21,830)	(51,830)	(81,830)	(111,830)

Evans Fire Protection District Staff Report

DATE: September 22, 2025
SUBJECT: Review & Consider Establishment of Sweep Account
PRESENTED BY: Sharon Bowles, Business Manager

AGENDA ITEM DESCRIPTION:

Following a review of District accounts and available options, staff determined it would be in the best interest of the District to establish a sweep account. This account will allow our cash-on-hand to be moved into an interest earning account, with funds “swept” into our checking account when needed to cover debits. Further details follow.

STAFF RECOMMENDATION:

Staff recommends holding District funds in a sweep account.

SAFE CASH MANAGEMENT WITH INSURED CASH SWEEPS

With Insured Cash Sweeps (ICS), you can benefit from the safety and simplicity that comes with access to multi-million-dollar FDIC insurance through a single bank relationship.



Peace of Mind

Rest assured knowing that funds are eligible for FDIC insurance protection in amounts well into the millions, all backed by the full faith and credit of the federal government. And since deposit accounts are not subject to floating net asset values, you can feel secure knowing that market volatility will not negatively affect principal.



Interest

Put cash balances to work in demand deposit accounts or money market deposit accounts.



Liquidity

Enjoy access to funds placed through ICS into demand deposit accounts and money market deposit accounts.



Time Savings

Work directly with just us—a bank you know and trust—to access multi-million-dollar FDIC insurance and forego the need to track collateral on an ongoing basis, or to manually consolidate statements and disbursements from multiple banks.



Protection Against Money Market Loss and Money Market Mutual Fund Restrictions

Funds placed using ICS are not subject to floating net asset values, liquidity fees, or money market mutual fund liquidity gates, so you can rest assured knowing that market volatility will not negatively affect account value.



Transparency

Stay confidently in control with statements that show balances, transactions, interest, and other important details associated with your deposit accounts. Enjoy 24/7 online access to account information.



How does ICS work?

FNBO, like other institutions that offer ICS, are members of the IntraFi network. When we place your deposit through ICS, that deposit is divided into amounts under the standard FDIC insurance maximum of \$250,000. The amounts are then placed into deposit accounts at multiple FDIC-insured banks. As a result, you can access FDIC coverage from many institutions while working directly with us. Receive one statement from our bank and access key details about your accounts online, 24/7.

When deposited funds are exchanged on a dollar-for-dollar basis with other institutions that use ICS, our bank can use the full amount of a deposit placed through ICS for local lending, satisfying some depositors' local investment goals or mandates. Alternatively, with a depositor's consent, our bank may choose to receive fee income instead of deposits from other participating institutions. Under these circumstances, deposited funds would not be available for local lending.

Deposit placement through CDARS or ICS is subject to the terms, conditions, and disclosures in applicable agreements. Although deposits are placed in increments that do not exceed the FDIC standard maximum deposit insurance amount ("SMDIA") at any one destination bank, a depositor's balances at the institution that places deposits may exceed the SMDIA (e.g., before settlement for deposits or after settlement for withdrawals) or be uninsured (if the placing institution is not an insured bank). The depositor must make any necessary arrangements to protect such balances consistent with applicable law and must determine whether placement through CDARS or ICS satisfies any restrictions on its deposits.

A list identifying IntraFi network banks appears at <https://www.intrafi.com/network-banks>. The depositor may exclude banks from eligibility to receive its funds.

Member FDIC



FIRE PREVENTION BUREAU REPORT



Evans Fire Protection District

Fire Prevention Bureau Report: September 2025



August - September 2025 EFPD Highlights:

- The Colorado Wildfire Resiliency Code (CWRC) was officially adopted by the State of Colorado on **July 1, 2025**. <https://dfpc.colorado.gov/WRCB>
 - To review the senate bill to learn more <https://leg.colorado.gov/bills/sb23-166>
 - Following the adoption by the state, all “governing bodies” must adopt a code by **April 1, 2026**, that meets or exceeds the state standards set forth in the 2025 CWRC.
 - Here is a link to the CWRC map to see where this code will impact areas of our fire district. https://drive.google.com/file/d/1bhSESWE9pei6MMsv52VeGtC_WBgD7bVA/view?usp=sharing
 - Fire Marshal Becker will be attending DFPC Peer Exchange Meetings to better understand and advise the board on the most appropriate steps moving forward. <https://coresiliency.colorado.gov/facilitating-local-resilience-networks>
- We celebrated **Evans Heritage Days** with our city partners and community on September 13th. Here are some highlights and opportunities to improve in future events:
 - Our ladder truck led the parade, and the on-duty crew did an amazing job staffing a Fire District Information Tent for the duration of the event.
 - The crew really hit it out of the park while engaging with the community on current fire safety concerns / issues, and any questions and/or concerns related to the fire district. I’m pretty sure everyone in the park either had a fire district helmet, badge or pen! Great work!!!
 - We identified an opportunity to improve on the mobile food vending units that attend events in the Fire District.
 - Several of the vehicles failed the fire inspection conducted before the event started. We worked with the vendors to correct the serious fire code infractions and allow them to participate in the event.
 - We will be working with the City of Evans to ensure all future vendors have a valid fire inspection, the units are safe to operate at the event, and future vendors are provided with the necessary information to have a successful and safe event.
 - The fireworks show was canceled due to inclement weather. We battled the weather all afternoon and through the evening. The decision was made to cancel the show when a severe thunderstorm blew in that evening.
 - The communication plan between the City of Evans employees, the police department, and the fire district proved to be inadequate. I visited with Chief DeSalvo on the lessons learned at the event.

*"Providing Professional Fire and Emergency Services with **Dedication**, **Compassion** and **Excellence**"*

Evans Fire Protection District

Fire Prevention Bureau Report: September 2025

- **Notable ongoing Construction and Fire Protection System Projects in the EFPD are:**
 - 37th Street Improvements
 - Prairie Drive Improvements
 - McDonald's – 3100 Southgate Drive
 - Southgate Development
 - City of Evans Police Department
 - Chevron / PDC Energy Oxford 1-16 Pad (CR 394 & CR 33) – 16 well pad. *The wells have been drilled and completed...Chevron is currently moving in the production equipment.*
 - Liberty Draw Subdivision
 - ~~Murphy's USA Convenience Store – 1012 37th Street~~ *Acceptance Inspections completed 9/18/25*
 - Hunter's Reserve Plaza II – 3308 37th Street
 - Mountain Cement Company – 23273 47th Avenue

ADMINISTRATIVE REPORT



EMS

- UC Health compliance reporting for August was 95.7% for emergent calls (less than 8:30) and 90.2% for non-emergent calls (less than 12:00). UC Health has addressed the past response time issues with improving turnaround times from when they transport a patient to backfill posting locations faster. They are also working through some operational issues with changes in scheduling that they think they have figured out. We will continue to monitor this.

Training

- We are in the beginning stages of planning for a large-scale mutual aid training with LaSalle, Platte Valley, and Greeley FDs. It will be tentatively held in late October.

Community Outreach

- The annual open house was a success. Firefighter Malone did a great job organizing the event.
- Firefighter Malone managed the redesign of the District website. The new site is live and looks great.
- We attended a rain shortened Heritage Days which went well despite having bad weather during the event.



Election

- One "pro" statement was received in favor of the District sales tax ballot question; there was no "con" statement received. The TABOR notice was submitted to the County Clerk for distribution to voters.
- Ballots will be mailed beginning on October 10th.

Current Staffing

- 22 total staff members
 - 18 full-time shift firefighters
 - 2 firefighters out on parental leave
 - 4 full-time administrative staff
 - Fire Marshal position shared with PV & LaSalle
 - 6 part-time firefighters

Around the Firehouse

- On 8/28, C-Shift responded to Hwy 85 & 31st St for a traffic accident. Crews arrived on scene and found a patient that was trapped in the vehicle. The patient was extricated and transported to the hospital.
- On 9/5, B-shift responded to a business on 23rd Ave at the request of Atmos energy to a gas leak that was underground. Surrounding businesses had to be evacuated for approximately 2 hours until the leak was stopped and the area was safe to operate.
- On 9/9, A-shift responded to the area of WCR 378 & 65th Ave on a water truck that had rolled over with the driver trapped inside. It took approximately 10 minutes to extricate the patient who was then transported to the hospital with serious injuries.
- On September 10th, A-Shift responded to the 3200 block of Lupton Ave on a possible structure fire. When crews arrived on scene, a neighbor was extinguishing a trash can that was on fire next to the garage. There was no damage to the actual structure and there were no injuries. The cause of the fire was improperly disposed ashes.
- On September 12th, B-Shift responded to the 3400 block of Reeves Ct. on a possible structure fire. Crews found a burned-up belt on the house's HVAC system that caused smoke in the residence.
- Around 2am on 9/17, A-Shift responded to the 1400 block of 11th Avenue in Greeley for a 2nd Alarm structure fire in a 4-story apartment building. Crews were cleared shortly after arriving.
- On 9/17, B-Shift responded mutual aid with PVFPD to Hwy 34 & WCR 49 for a traffic accident. A single vehicle had major damage, one person was extricated and transported to the hospital with serious injuries; the other party in the vehicle was a fatality.

- We had a handful of firefighters participate in the annual 9/11 stair climb at Red Rocks. There were over 2,000 firefighters and family members from throughout the state who attended.



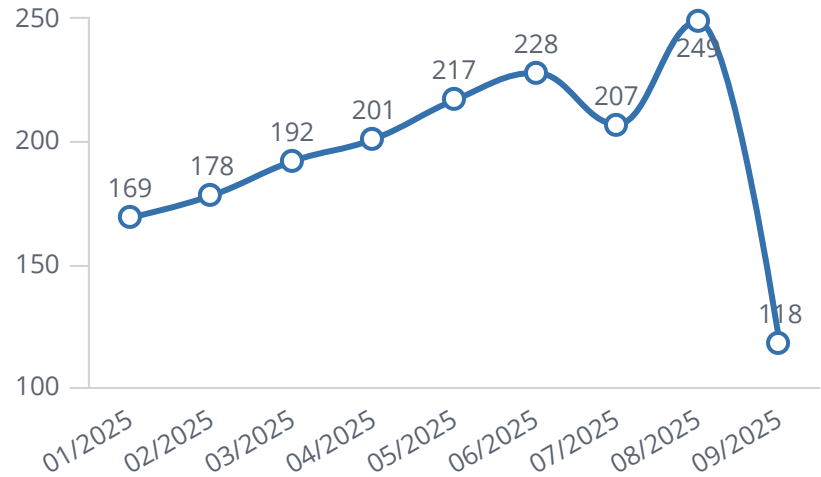
- B-Shift attended the annual 9/11 First Responder appreciation at Dos Rios Elementary School. Members of the ATF and Evans PD also attended.
- B-Shift attended the law enforcement torch run for the Colorado Special Olympics on 9/17 as the runners came through Evans. The aerial displayed a flag from the ladder in support of this event.

August 2025 Incidents

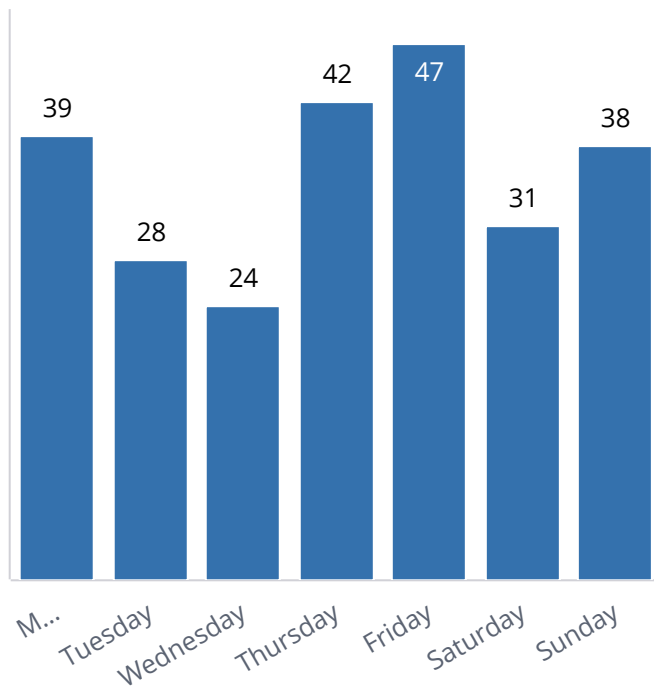
Count of Total Incidents



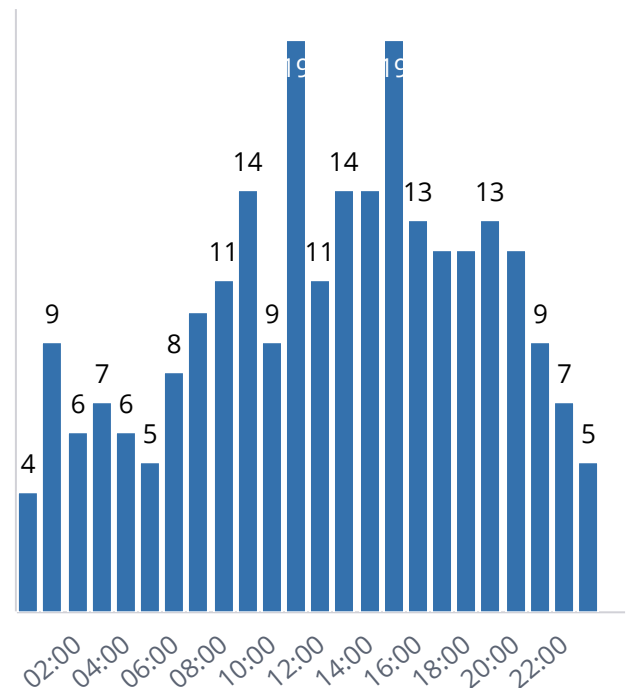
Incident Count by Month (This Year)



Incident Count by Day of Week



Incident Count by Hour of Day



August 2025 Incidents

Total Incidents

Count of Incidents
252

Fire Calls

Count of Fire Calls
5
Percent of Fire Calls **2.0%**

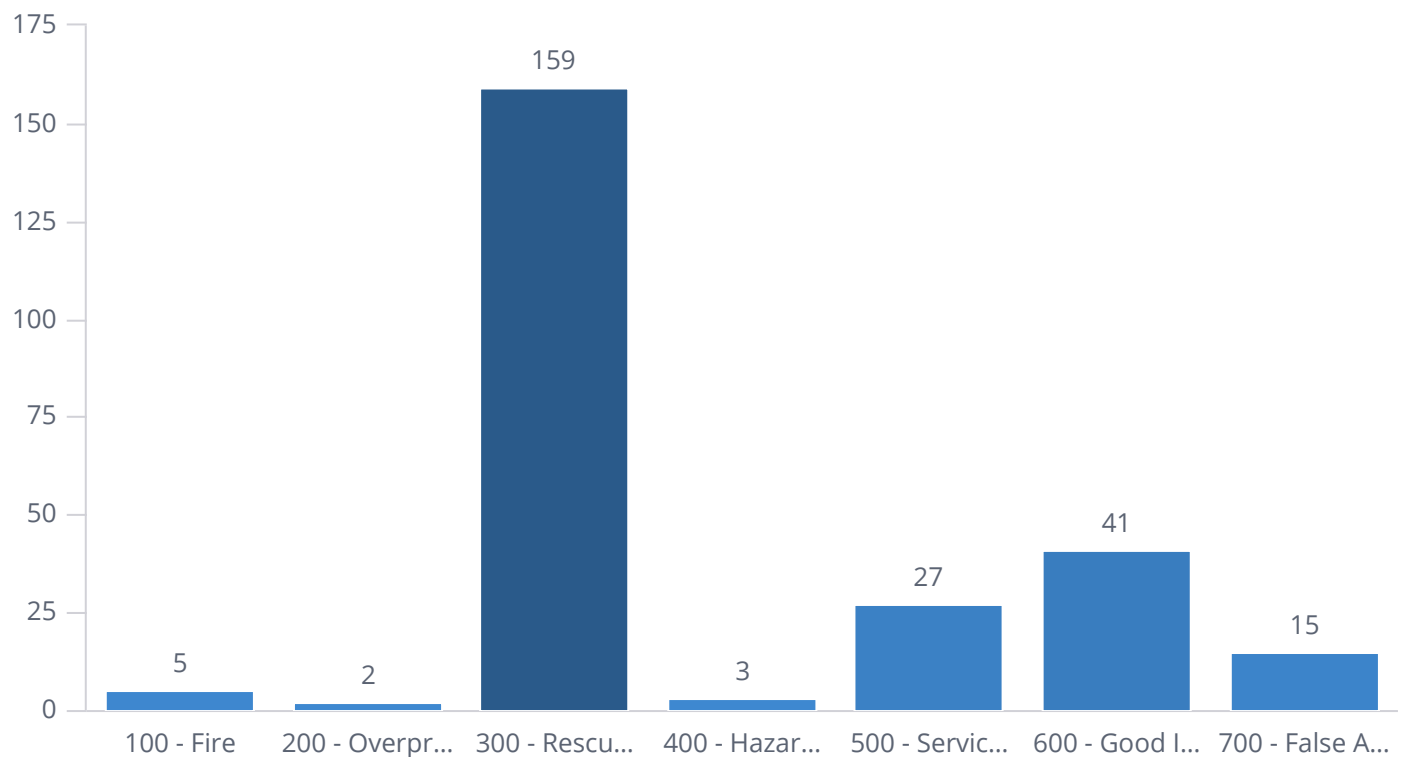
EMS Calls

Count of EMS Calls
159
Percent of EMS Calls **62.6%**

Other Calls

Count of Other Calls
88
Percent of Other Calls **34.9%**

Incident Type Groups



Incident Type Group	Incident Type	Count
100 - Fire	Building fire	4
	Grass fire	1
100 - Fire Total		5
200 - Overpressure Rupture, Explosion, Overhea	Excessive heat, scorch burns with no ignition	1
	Overpressure rupture of air or gas pipe/pipeline	1
200 - Overpressure Rupture, Explosion, Overheat Total		2
300 - Rescue & EMS	Abdominal Pain	3
	Allergic Reaction	2
	Assault	2
	Back Pain	2
	Breathing Problem	8
	Chest Pain	3
	Convulsions / Seizures	3
	Diabetic	1
	EMS call, excluding vehicle accident with injury	3
	Extrication of victim(s) from vehicle	1
	Fall	10
	Heart Problems	1
	Hemorrhage / Lacerations	3
	Lock-in (if lock out , use 511)	2
	Medical assist, assist EMS crew	65
	Motor vehicle accident with injuries	4
	Motor vehicle accident with no injuries.	9
	Motor vehicle/pedestrian accident (MV Ped)	2
	Overdose / Poisoning	1
	Pregnancy / Childbirth / Miscarriage	1
	Psychiatric / Suicide Attempt	6
	Pulseless Arrest	1
	Sick Person	16
	Stroke	2
	Transfer / Interfacility	4
	Traumatic Injuries	1
	Unknown Problem (Person Down)	3
300 - Rescue & EMS Total		159
400 - Hazardous Condition	Carbon monoxide incident	2
	Overheated motor	1
400 - Hazardous Condition Total		3
500 - Service Call	Assist invalid	14
	Assist police or other governmental agency	1
	Cancelled After Standby	1
	Police matter	6
	Public service	2
	Ring or jewelry removal	1
	Smoke or odor removal	1
	Unauthorized burning	1
500 - Service Call Total		27

600 - Good Intent Call	Dispatched & canceled en route	24
	HazMat release investigation w/no HazMat	1
	No incident found on arrival at dispatch address	13
	Smoke scare, odor of smoke	2
	Wrong location	1
600 - Good Intent Call Total		41
700 - False Alarm	Alarm system activation, no fire - unintentional	4
	Carbon monoxide detector activation, no CO	2
	CO detector activation due to malfunction	2
	Local alarm system, malicious false alarm	1
	Smoke detector activation due to malfunction	5
	Smoke detector activation, no fire - unintentional	1
700 - False Alarm Total		15
Grand Total		252

2025 Two-Company Staffing

