

2026 Year-to-Date Financial Report

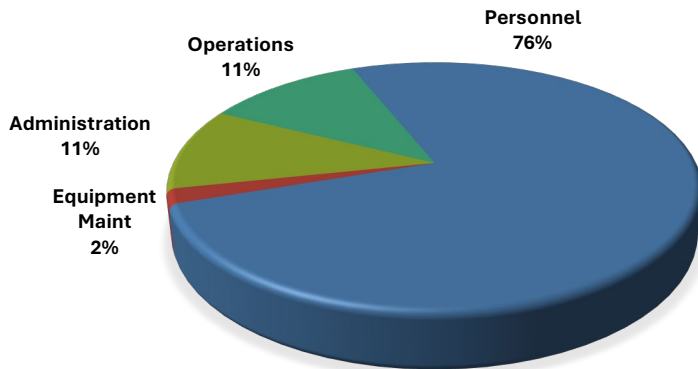
unaudited expenses and revenues through April 30, 2026

REVENUES					
General Revenue			Impact Fees		
Budget	Revenue Collected YTD	To Be Collected	Budget	Fees Collected YTD	To Be Collected
\$ 4,526,642	\$ 1,813,273	\$ 2,713,369	\$ 35,000	\$ 28,146	\$ 6,854
<i>*does not include Impact Fees, Sales Tax, or Interest</i>		60%	<i>YTD Interest Earned</i>		20%
			\$ 2,372		
Sales Tax					
Budget	Revenue Collected YTD	To Be Collected			
\$ 3,500,000	\$ 699,270	\$ 2,800,730			
		80%			
INVESTMENTS					
COLOTRUST			Sweep Account		
		Account Balance	YTD Income Earned		
		\$ 6,334,008	\$ 78,374	YTD Fees Paid	YTD Income Earned
				\$ 1,402	\$ 9,773
EXPENDITURES					
Administration			Operations		
Budget	Expense YTD	Remaining Budget	Budget	Expense YTD	Remaining Budget
\$ 375,603	\$ 211,148	\$ 164,455	\$ 414,609	\$ 226,194	\$ 188,415
		43.78%			45.44%
Personnel			Equipment Maint		
Budget	Expense YTD	Remaining Budget	Budget	Expense YTD	Remaining Budget
\$ 5,746,760	\$ 1,487,226	\$ 4,259,534	\$ 104,106	\$ 37,236	\$ 66,869
		25.88%			64.23%

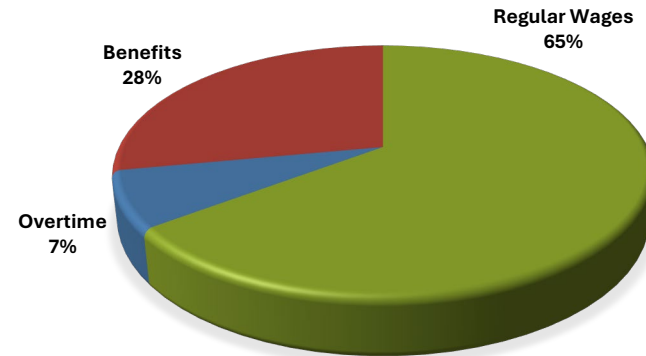
TOTAL AVAILABLE FUNDS	COLOTRUST	FNBO Operating	FNBO Impact Fees	
Unappropriated*	\$ 3,097,866			
AMP		\$ 347,784		
Capital	\$ 3,236,142	\$ -	\$ 706,496	
Operating Fund		\$ 1,795,676		
TOTALS	\$ 6,334,008	\$ 2,143,460	\$ 706,496	\$ 9,183,964

*Includes Board required Operating Reserve per financial policies, which exceeds TABOR reserve requirement

YTD Expenses



YTD Personnel



**EVANS FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS - REGULAR MEETING
April 27, 2026**

A regular meeting of the Board of Directors of the Evans Fire Protection District was called to order by Chairperson Achziger at 6:30 p.m. on April 27, 2026, at Evans Fire Station 2, 2100 37th Street, Evans, Colorado, 80620.

PLEDGE OF ALLEGIANCE

ROLL CALL

Directors Present:

Mary Achziger, President
Marty Schanwolf, Secretary
Tim Naylor, Director
David James, Vice President

Also Present:

Joe DeSalvo, Fire Chief
Sharon Bowles, Administrative Director
Heather Covalt, Operations and Finance Asst
Jay Deibel, Administrative Captain
Emily Powell, Attorney
John Miller, Attorney

Directors Absent:

Tricia Watson, Treasurer

AMENDMENTS TO AGENDA

No amendments requested. Director James moved to approve the agenda as amended. Director Schanwolf seconded. Motion passed unanimously.

PUBLIC COMMENT

Public in attendance declined to comment.

CONSENT AGENDA

Director Schanwolf moved to approve the consent agenda. Director James seconded. Motion passed unanimously.

REVIEW & CONSIDER TOWER FINANCING

Ms. Bowles explained the three tower financing options to the board. All options are five-year terms with annual payments that can be made with sales tax revenue. First option was to finance the entire amount of \$1.3M, second option was to finance \$800,000 and the third option was to split the difference and finance \$650,000. Director Schanwolf moved to approve option number 3 as the tower financing plan, with an inclusion of prepayment capability to the loan documents. Director James seconded. Motion passed unanimously.

REVIEW & CONSIDER DEPUTY CHIEF JOB DESCRIPTION

Chief DeSalvo reviewed the changes and retitle to the Deputy Chief job description. Director Naylor moved to accept the updates to the job description. Director James seconded. Motion passed unanimously.

DISCUSSION: LASALLE FIRE FIRST RESPONSE AGREEMENT

Chief DeSalvo reviewed the LaSalle Fire District First Response agreement. LaSalle and Evans respond to an equal amount of calls for the other District, so Evans Fire will not be billing LaSalle in the future for calls. Amended agreement will be presented at May board meeting.

FIRE PREVENTION BUREAU REPORT

Captain Deibel reviewed items of note that the FPB has been working on.

ADMINISTRATION REPORT

- Dispatch
- EMS
- ALS
- ESO
- Mtn Cement Annexation: Completion
- Current Staffing
- Around the Firehouse
- Sales Tax Revenue Update

LEGAL COUNSEL UPDATE

Attorney Powell discussed matters legal counsel assisted on during the previous month and provided updates on items of note in the 2026 legislative session.

DIRECTOR'S REPORTS

No Director's reports.

NEW BUSINESS

No new business

ADJOURNMENT

Director Naylor moved to adjourn. Director Schanwolf seconded. Motion passed unanimously. Meeting adjourned at 7:22 p.m.

These are the true and correct minutes of the meeting held on the date above; they were approved by the Board on this 18th day of May, 2026.

Martin Schanwolf, Secretary

Evans Fire Protection District Staff Report

DATE: May 18, 2026
SUBJECT: Review & Consider Declaration of Surplus Staff Vehicle
PRESENTED BY: Joe DeSalvo, Fire Chief

AGENDA ITEM DESCRIPTION:

As part of the overall apparatus plan, this year's Capital Improvement Plan includes funds to replace two staff vehicles. Due to the recent staffing changes, we would like to dispose of one of the current Ford Explorer staff vehicles and purchase two new vehicles. Having three light vehicles will allow the Fire Chief, Deputy Chief, and Inspector positions a vehicle for use in completing District duties.

One staff member has expressed interest in purchasing the surplused vehicle. We would like to discuss the feasibility of private sale of the vehicle as opposed to trading it in.

STAFF RECOMMENDATION:

Staff recommends declaration of one 2018 Ford Explorer as surplus to be disposed of per District policy.

Evans Local 4537



FIRE PREVENTION BUREAU REPORT



ADMINISTRATION REPORT



EMS

- UC Health compliance reporting for April was 98.8% for emergent calls (less than 8:30) and 95.7% for non-emergent calls (less than 12:00) respectively. For comparison and to look at trends, the previous two months are as follows:
 - February – 93.4% & 97.5%
 - March – 95.3% & 96.3%

Promotional & Swearing In Ceremony

- On May 21st at 6:30 p.m. we will hold a ceremony to recognize the promotions of Deputy Chief Brian Lee, Captain Nate Carmichael, and Lieutenant Morgan Hill. Additionally, the six new recruits will take their oath and receive their badges.

Wildfire Resiliency Code Resolution

- The Board's Resolutions adopting the Wildfire Resiliency Code have been filed, and accepted, by the State Wildfire Resiliency Code Board ahead of the July 31st deadline. In future years, the appropriate notification will be filed with the WSC Board by July 1st.

Open House

- Set for July 25th from 11am-2pm
- We will have a bbq (hamburgers/hot dogs), Kona Ice Truck, and working on a dunk tank for Chief!

Current Staffing

- 32 total staff members
 - 19 full-time firefighters; 6 additional full-time firefighters on-line in late May
 - 3 part-time firefighters
 - 4 full-time administrative staff
 - 1 part-time administrative staff
- Staffing changes
 - The in-house fire academy is beginning their final week, wrapping up with live fire on Thursday May 21st in the morning and their swearing-in ceremony in the evening at 6:30pm.

Around the Firehouse

- Congratulations are in order for Lt. Skidmore and his wife Izzy on the birth of their baby girl. Carter Skidmore was born on April 30th. Mom and baby are both home and everyone is happy and healthy.

- On April 28th at approx. 3 a.m., B-Shift responded mutual aid with Front Range fire to the 5300 block of 47th Ave for a structure fire. The fire involved a metal shop that was completely destroyed. EFPD responded with an engine and a command officer and units remained on scene until about 5:30 a.m.
- On April 28th at approx. 1:30 p.m., B-Shift responded mutual aid with Greeley Fire to the 2300 block of 10th Street for a structure fire. The fire was in the attic of a motel. EFPD responded with an engine.
- On May 13th A-Shift responded to three fires in the span of about one hour.
 - At approx. 5:30 p.m., mutual aid with LaSalle Fire to the 100 block of Union Ave for a structure fire. The fire was in a residential unit that was attached to a commercial building. EFPD responded with a ladder and command officer.
 - At approx. 6:30 p.m., mutual aid with Greeley Fire to the area of the Greeley Mall for a small grass fire due to being the closest units available. EFPD responded with one engine.
 - At approx. 6:40 p.m., mutual aid with LaSalle Fire to the area of CR 54 & CR 47 for a large outside fire that involved numerous tires and tarps. EFPD responded with a command officer.

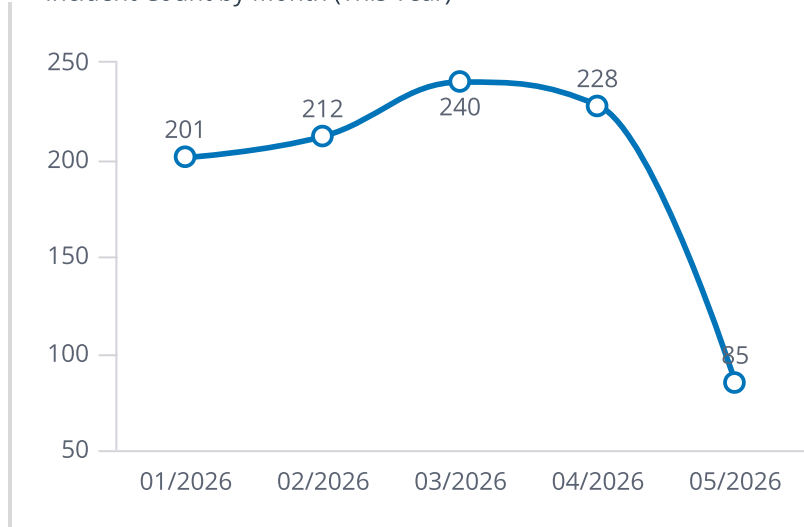
Fire Incident Count

Count of Incidents by month, station, shift, unit and type

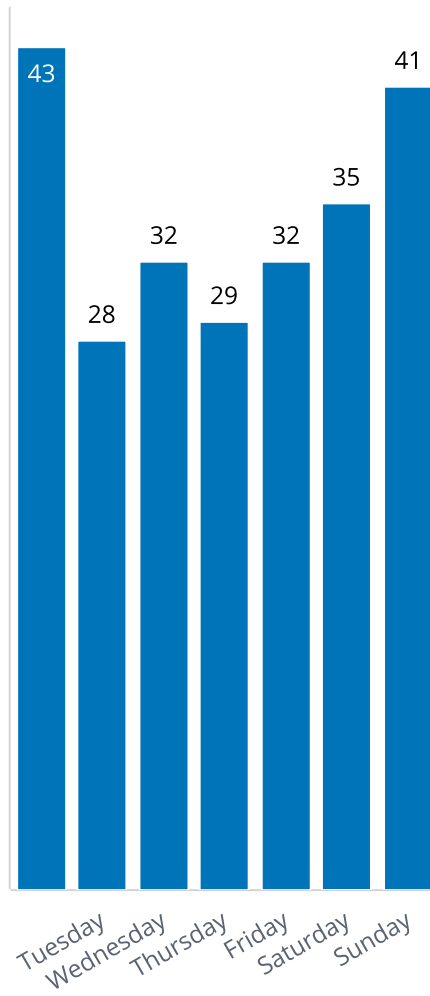
Count of Total Incidents

Count of Incidents
240

Incident Count by Month (This Year)



Incident Count by Day of Week



Incident Count by Hour of Day

